



# MT. DIABLO

## UNIFIED SCHOOL DISTRICT

Art and Music in Schools (Prop. 28) Update

April 23, 2025

# About \$938 million annually, with funding released in February/March 2024 for arts education in public schools.

The enactment of the 2023-24 State Budget brought a modest revision to the amount to be provided for Proposition 28, the Arts and Music Education Funding, increasing the total funding to \$938 million. This is an increase of about \$5 million from the estimate in May.



# Arts Education Program

Arts Education program includes, but is not limited to, instruction and training, supplies, materials and arts educational partnership programs, for instruction in: dance, media arts, music, theatre, and visual arts, including folk art, painting, sculpture, photography, and craft arts, creative expression including graphic arts and design, computer coding (with an arts focus), animation, music composition and ensembles, and script writing, costume design, film, and video.



Tied to Prop 98  
and will vary as  
Prop 98 varies...



The amount allocated each year will equal 1 percent of the constitutionally required state and local funding (Prop 98) that public schools received the year before.

Received as part of the  
monthly Principal  
Apportionment.



# Distributes Funding Based on a Formula

Proposition 28 distributes funding based on enrollment according to this formula:

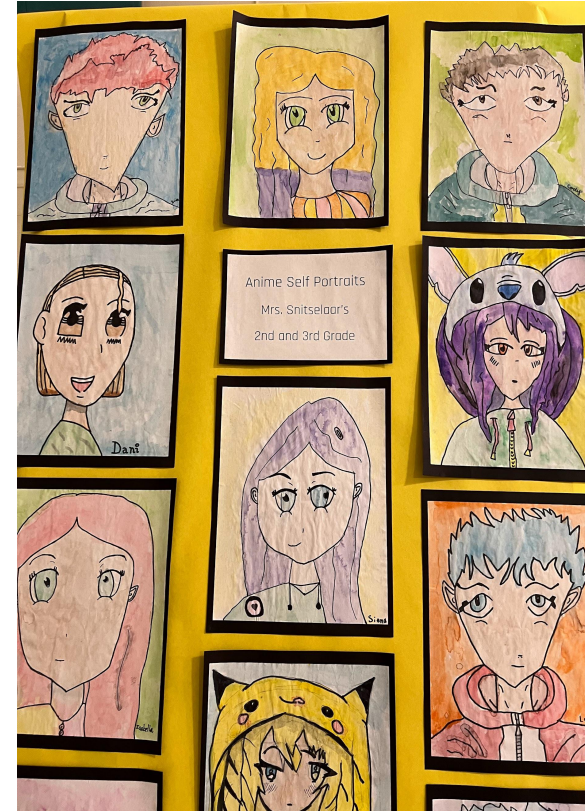
- 70 percent to schools based on their share of statewide enrollment
- 30 percent to schools based on their share of economically disadvantaged students



# Specific Allocation

For districts/LEAs with over 500 students, at least:

- 80% of the funds must be used for additional certificated or classified FTE - district employees-to provide arts education;
- 19% can be used for instructional materials, supplies and equipment as well as arts education partnerships and contractors;
- Up to 1% may be used for administration (indirect costs).



# Supplement - Do Not Supplant

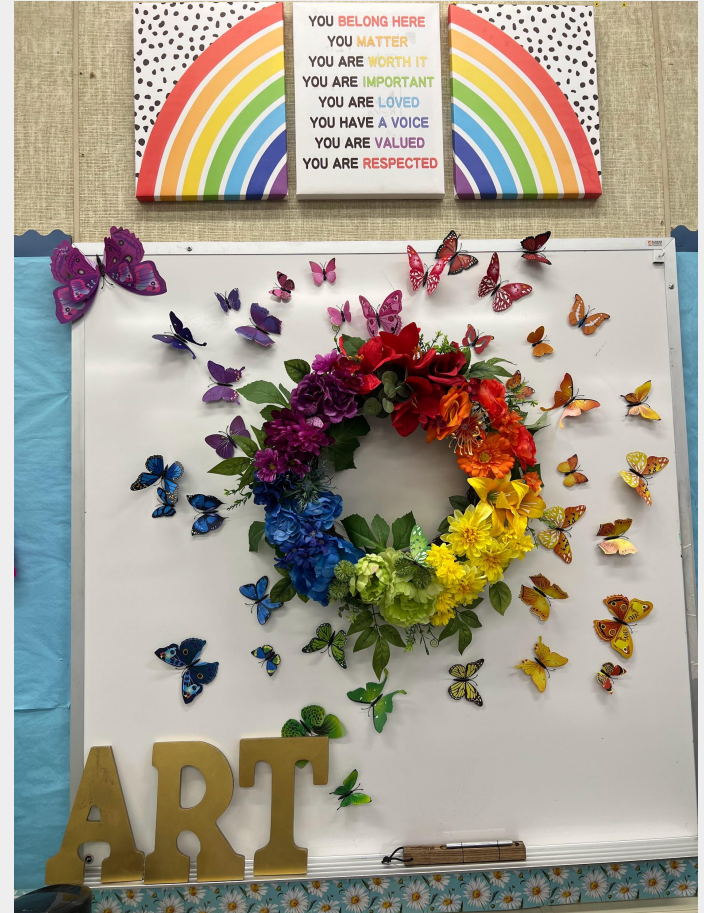


→ Schools are required to certify that funds were spent **in addition to existing funding** for arts education programs. (Supplement not Supplant.)

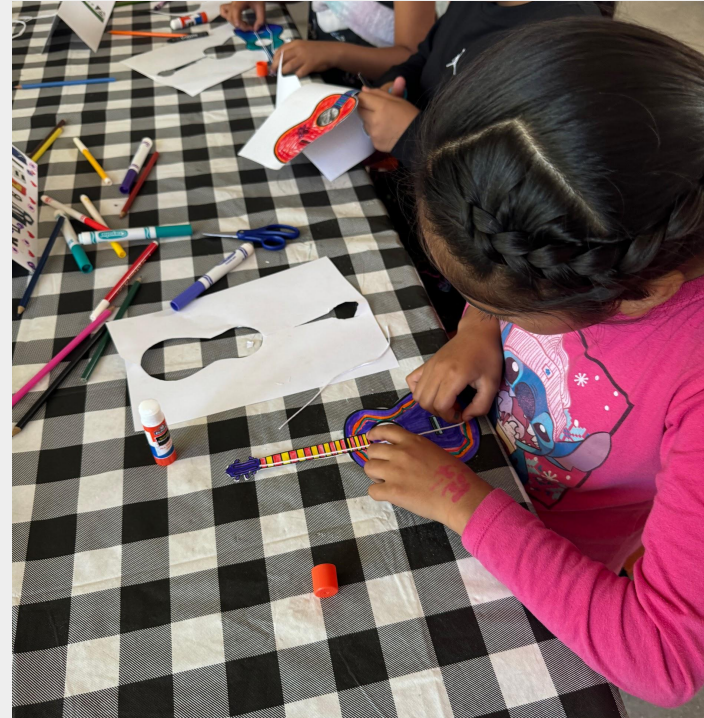


# Elementary Programs

- Hired 20 arts staff with three more sites posted.



- Elementary art supplies
- New instruments
- Assemblies
- New art spaces







# Secondary Programs

Middle School - Added 25 sections of the arts

High School - Added 9 sections of the arts and 5 arts specialist supporting roles



# Secondary Arts

- 24-25 MDHS Chorus
- 25-26 YVHS Chorus
- SEL and Arts @ Prospect/Horizon
- Cartooning @ SMS
- New instruments
- Soundtrap software
- Kilns
- Art supplies
- Lighting and sound equipment
- Baby grand piano @ CPHS
- Cameras





# AMS Fiscal Data for 23-24 Award

## \$4,072,821

Sum of YTD (Act + Enc)	Fiscal Year	Fiscal Year	
	2024	2025	Grand Total
Personnel	\$6,735	\$1,848,917	\$1,855,652
Goods and Services	\$39,932	\$455,466	\$495,398
Indirect	\$467	\$13,779	\$14,245
Grand Total	\$47,134	\$2,318,161	\$2,365,295



# Next Steps

- In June, we will provide the official annual report that will be filed with the CDE.
- Continue to hire more staff to support our growing arts programs.
- 23-24 AMS funding will expire in June 2026.





# Thank you!

Thank you to the following sites for sharing photos of their programs: Northgate HS, Bancroft, Silverwood, Valhalla, El Monte, Mountain View, Meadow Homes, Sun Terrace, Mt. Diablo HS, Pleasant Hill MS, Sequoia Elementary, Monte Gardens, and the Concord HS feeder area.

