



MT. DIABLO UNIFIED SCHOOL DISTRICT
JAMES W. DENT EDUCATION CENTER
 1936 Carlotta Drive
 Concord, California 94519-1358
 (925) 682-8000

Fiscal Calendar - 2023

MONTH	ACTIVITY
January 2023	<ul style="list-style-type: none"> - 2021/2022 Audit Report - 2023/2024 Governor's Proposed Budget - 2023/2024 Preliminary Enrollment Projections - 2023/2024 Staffing and Budget Assumptions - Review current enrollment and projections for Fall 2023 - Budget Advisory Committee Meeting
February 2023	<ul style="list-style-type: none"> - Budget Advisory Committee Meeting - Staffing/Layoff Actions reviewed - certificated/classified
March 2023	<ul style="list-style-type: none"> - MDUSD 2022/2023 Second Interim Report - Budget Advisory Committee Meeting
April 2023	<ul style="list-style-type: none"> - 2023/2024 Budget Development Update (as needed)
May 2023	<ul style="list-style-type: none"> - 2023/2024 Governor's May Revise - 2023/2024 Budget Development Update (as needed) - 2022/2023 Third Interim Report (if needed) - Budget Advisory Committee Meeting
June 2023	<ul style="list-style-type: none"> - 2023/2024 LCAP/Budget Public Hearing - 2023/2024 LCAP/Budget Approved - Budget Advisory Committee Meeting
July 2023	<ul style="list-style-type: none"> - 2023/2024 LCAP/Budget to Contra Costa COE - July 1st
August 2023	<ul style="list-style-type: none"> - Review start of year enrollment
September 2023	<ul style="list-style-type: none"> - 2022/2023 Unaudited Actuals Report - Budget Advisory Committee Meeting
October 2023	<ul style="list-style-type: none"> - Review current enrollment and Average Daily Attendance rate - CBEDS Reporting - Budget Advisory Committee Meeting
November 2023	<ul style="list-style-type: none"> - Review current enrollment and Average Daily Attendance rate - Budget Advisory Committee Meeting
December 2023	<ul style="list-style-type: none"> - 2023/2024 First Interim Budget Report - 2024 Fiscal Calendar - Review current enrollment and Average Daily Attendance rate - Budget Advisory Committee Meeting