

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 27, 2020**

INCREASE/DECREASE POSITIONS

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09300						
Bel Air Elementary	Site Support Tech II	LCFF Supplemental Grant	(0.40000)	\$ (31,159)	7/1/2020	Eliminate position
Cambridge Elementary	Site Support Tech I	LCFF Supplemental Grant	(0.70000)	\$ (53,000)	7/1/2020	Reduce position FTE to .40
Cambridge Elementary	Site Support Tech I	LCFF Supplemental Grant	0.40000	\$ 30,285	7/1/2020	Position FTE reduced from .80
Fair Oaks Elementary	Site Support Tech II	LCFF Supplemental Grant	(0.10000)	\$ (6,119)	7/1/2020	Eliminate position
Valhalla Elementary	Site Support Tech I	LCFF Supplemental Grant	(0.15000)	\$ (12,717)	7/1/2020	Reduce position FTE to 0.075
Valhalla Elementary	Site Support Tech I	LCFF Supplemental Grant	0.07500	\$ 6,002	7/1/2020	Position FTE reduced from 0.15
Wren Avenue Elementary	Instructional Assistant	LCFF Supplemental Grant	(1.46250)	\$ (38,102)	7/1/2020	Eliminate three positions
Program 30700						
Cambridge Elementary	Site Support Tech I	Title I - Part A	(0.10000)	\$ (7,573)	7/1/2020	Reduce position FTE to .40
Program 32820						
Bel Air Elementary	Elementary Noon Supervisor	CSI- Compreh Sppt & Imprv	(0.46250)	\$ (12,439)	7/1/2020	Eliminate position
Bel Air Elementary	Elementary Noon Supervisor	CSI- Compreh Sppt & Imprv	(0.48750)	\$ (10,269)	7/1/2020	Eliminate position
Bel Air Elementary	Elementary Noon Supervisor	CSI- Compreh Sppt & Imprv	(0.43000)	\$ (11,642)	7/1/2020	Eliminate vacant position
Bel Air Elementary	Community Service Assistant	CSI- Compreh Sppt & Imprv	(0.47500)	\$ (22,545)	7/1/2020	Eliminate position
Program 39700						
Bancroft Elementary	Instructional Assistant	Reimbursement frm Outside Agcy	1.35000	\$ 42,412	7/1/2020	Create PFA funding for only one year (three positions)
Bancroft Elementary	Instructional Assistant	Reimbursement frm Outside Agcy	1.46250	\$ 44,033	7/1/2020	Create PFA funding for only one year (three positions)

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Bancroft Elementary	Instructional Assistant	Reimbursement frm Outside Agcy	0.37500	\$ 10,259	7/1/2020	Create PFA funding for only one year
Bancroft Elementary	Site Support Tech II	Reimbursement frm Outside Agcy	0.40000	\$ 31,159	7/1/2020	Create PFA funding for only one year
Foothill Middle	Instructional Media Assistant I	Reimbursement frm Outside Agcy	0.35000	\$ 14,315	7/1/2020	Create PFA funding for .35 for only one year
Foothill Middle	Site Support Tech I	Reimbursement frm Outside Agcy	0.20000	\$ 11,364	7/1/2020	Create PFA funding for only one year
Hidden Valley Elementary	Elementary Noon Supervisor	Elementary Noon Supevision & Reimbursement frm Outside Agcy	0.22500	\$ 6,052	7/1/2020	Create PFA funding for only one year
Hidden Valley Elementary	Elementary Noon Supervisor	Elementary Noon Supevision & Reimbursement frm Outside Agcy	0.23751	\$ 6,388	7/1/2020	Create PFA funding for only one year
Hidden Valley Elementary	Elementary Noon Supervisor	Elementary Noon Supevision & Reimbursement frm Outside Agcy	0.28750	\$ 7,733	7/1/2020	Create PFA funding for only one year
Valle Verde Elementary	Instructional Assistant	Reimbursement frm Outside Agcy	0.22500	\$ 9,291	7/1/2020	Create PFA funding for only one year
Valle Verde Elementary	Instructional Assistant	Reimbursement frm Outside Agcy	1.90000	\$ 73,790	7/1/2020	Create PFA funding for only one year (four positions)
Valle Verde Elementary	Instructional Assistant	Reimbursement frm Outside Agcy	0.35000	\$ 9,491	7/1/2020	Create PFA funding for only one year
Valle Verde Elementary	Site Support Tech II	Reimbursement frm Outside Agcy	0.35000	\$ 25,197	7/1/2020	Create PFA funding for only one year
Sequoia Elementary	Instructional Assistant	Reimbursement frm Outside Agcy	0.48750	\$ 14,242	7/1/2020	Create PFA funding for only one year

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SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 51500						
Maintenance Building	Sr Building Trades Leadworker	Building Trades	(1.00000)	\$ (105,501)	7/1/2019	Eliminate vacant position
				\$ (17,583)	4/28/2020	
Maintenance Building	Carpenter	Building Trades	1.00000	\$ 91,610	7/1/2019	Create new position
				\$ 15,258	4/28/2020	
Maintenance Building	Glazier/Carpenter	Building Trades	(1.00000)	\$ (113,642)	7/1/2019	Eliminate vacant position
				\$ (18,940)	4/28/2020	
Maintenance Building	Roofer	Building Trades	(1.00000)	\$ (84,233)	7/1/2019	Eliminate vacant position
				\$ (21,058)	4/28/2020	
Program 51700						
Maintenance Building	Elect/Electronic Sr Leadwork	Mechanical Trades	(1.00000)	\$ (98,123)	7/1/2019	Eliminate vacant position
				\$ (16,354)	4/28/2020	
Maintenance Building	Electro-Mechanical Tech	Mechanical Trades	1.00000	\$ 91,884	7/1/2019	Create new position
				\$ 15,314	4/28/2020	
Maintenance Building	Electro Mechanical Sr Leadwork	Mechanical Trades	(1.00000)	\$ (98,123)	7/1/2019	Eliminate vacant position
				\$ (16,354)	4/28/2020	
Maintenance Building	Electronic Tech	Mechanical Trades	1.00000	\$ 91,884	7/1/2019	Create new position
				\$ 15,314	4/28/2020	
Program 76070						
Measure C Director	Senior Secretary	Measure C 2010, Series F	(0.50000)	\$ (46,425)	7/1/2019	Funding Change
				\$ (7,738)	4/28/2020	
Measure C Director	Senior Secretary	Measure C 2010, Series F	0.50000	\$ 46,425	7/1/2019	Funding Change
				\$ 7,738	4/28/2020	
Program 83000						
Measure C Director	Senior Secretary	St Sch Prop 55 - Undistributed	(0.50000)	\$ (46,425)	7/1/2019	Funding Change
				\$ (7,738)	4/28/2020	

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Program 88000						
Measure C Director	Senior Secretary	State Schl Facil Prop 51	0.50000	\$ 46,425	7/1/2019	Funding Change
				\$ 7,738	4/28/2020	
GRAND TOTALS						
		PROGRAM	FTE	COST	EFFECTIVE DATE	
Program 09300		LCFF Supplemental Grant	(2.33750)	\$ (104,810)	6/30/2020	
Program 30700		LCFF Supplemental Grant	(0.10000)	\$ (7,573)	6/30/2020	
Program 32820		CSI- Compreh Spt & Imprv	(1.85500)	\$ (56,895)	6/30/2020	
Program 39700		Reimbursement frm Outside Agcy	8.20001	\$ 305,726	6/30/2020	
Program 51500		Building Trades	(2.00000)	\$ (42,323)	4/28/2020	
Program 51700		Mechanical Trades	-	\$ (2,080)	4/28/2020	
Program 76070		Measure C 2010, Series F	-	-	7/1/2019	
				-	4/28/2020	
Program 83000		St Sch Prop 55 - Undistributed	(0.50000)	(46,425.00) (7,738.00)	7/1/2019 4/28/2020	
Program 88000		State Schl Facil Prop 51	0.50000	46,425.00 7,738.00	7/1/2019 4/28/2020	
			1.90751	\$ (224,244)	7/1/2019	
Total Classified Reductions				\$ (44,403)	4/28/2020	
				\$ 248,831	6/30/2020	