

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 10, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09300						
Ygnacio Valley Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	.20	\$16,653	8/1/20	Additional support needed.
Riverview Middle	Teacher Secondary	Local Control Funding Formula (LCFF) Supplemental Grant	.33	\$27,478	8/1/20	Additional support needed.
Program 09310						
Assistant Superintendent High School	School Support Administrator	Local Control Funding Formula (LCFF) Targeted Funds	.25	\$40,189	8/1/20	Additional support needed.
Department of EL Services	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds	(1.0)	(\$123,330)	8/1/20	Change funding from Local Control Funding (LCFF) Targeted Funds, program 09310, to Title III – LEP Student Program, program 31640.
Program 15000						
Executive Director Special Education	Executive Director Special Education	Support Services Operating Budget	(1.0)	(\$214,072)	8/14/20	Eliminate position.
Program 20100						
Executive Director Instructional Support	Executive Director Instructional Support	Curriculum and Instruction	(1.0)	(\$212,873)	8/14/20	Eliminate position.
Program 21350						
Highlands Elementary	Librarian	Traveling Library Services	(.50)	(\$55,745)	8/1/20	Eliminate position.
Rio Vista Elementary	Librarian	Traveling Library Services	(.50)	(\$55,745)	8/1/20	Eliminate position.
Program 30700						
District Wide	School Support Administrator	Title I	.25	\$40,189	8/1/20	Additional support needed.
Ygnacio Valley Elementary	Teacher	Title I	.30	\$24,890	8/1/20	Additional support needed.

	Intervention					
Program 31480						
District Wide	School Support Administrator	Title IV Part A Student Support and Academic Enrichment (SSAE)	.25	\$40,189	8/1/20	Additional support needed.
Program 31640						
Department of EL Services	Teacher Coach Specialist	Title III – LEP Student Program	1.0	\$123,330	8/1/20	Change funding to Title III – LEP Student Program, program 31640 from Local Control Funding (LCFF) Targeted Funds, program 09310.
Mt. Diablo High	Program Specialist Categorical Programs Site Based	Title III – LEP Student Program	1.0	\$113,349	8/1/20	Additional support needed. This is for the 2020-2021 school year ONLY.
Program 32820						
District Wide	School Support Administrator	CSI – Comprehensive Support and Improvement	.25	\$40,189	8/1/20	Additional support needed.
Program 37060						
Diablo View Middle	Teacher Secondary	Low Performing Student Block Grant	.17	\$14,155	8/1/20	Additional support needed for students in need of intervention.
El Dorado Middle	Teacher Secondary	Low Performing Student Block Grant	.34	\$28,310	8/1/20	Additional support needed for students in need of intervention.
Oak Grove Middle	Teacher Secondary	Low Performing Student Block Grant	.34	\$28,310	8/1/20	Additional support needed for students in need of intervention.
Pine Hollow Middle	Teacher Secondary	Low Performing Student Block Grant	.17	\$14,155	8/1/20	Additional support needed for students in need of intervention.
College Park High	Teacher Secondary	Low Performing Student Block Grant	.60	\$49,959	8/1/20	Additional support needed for students in need of intervention.
Mt. Diablo High	Teacher Secondary	Low Performing Student Block Grant	1.0	\$83,266	8/1/20	Additional support needed for students in need of intervention.
Northgate High	Teacher Secondary	Low Performing Student Block Grant	.40	\$33,306	8/1/20	Additional support needed for students in need of intervention.
Ygnacio Valley High	Teacher Secondary	Low Performing Student Block Grant	.80	\$66,613	8/1/20	Additional support needed for students in need of intervention.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 09300		Local Control Funding Formula (LCFF) Supplemental Grant	.53	\$44,131		

Program 09310		Local Control Funding Formula (LCFF) Targeted Funds	(.75)	(\$83,141)		
Program 15000		Support Services Operating Budget	(1.0)	(\$214,072)		
Program 20100		Curriculum and Instruction	(1.0)	(\$212,873)		
Program 21350		Traveling Library Services	(1.0)	(\$111,490)		
Program 30700		Title I	.55	\$65,079		
Program 31480		Title IV Part A Student Support and Academic Enrichment (SSAE)	.25	\$40,189		
Program 31640		Title III – LEP Student Program	2.0	\$236,679		
Program 32820		CSI – Comprehensive Support and Improvement	.25	\$40,189		
Program 37060		Low Performing Student Block Grant	3.82	\$318,074		
Grand Total			3.65	\$122,765		