

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, AUGUST 10, 2015**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Bancroft Elementary	School Counselor	Reimburse from Outside Agency 3970	.20	\$18,646	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Bancroft Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Targeted Funds 0931	.20	\$15,691	7/1/15	Additional support needed for the Dual Immersion Program.
Bel Air Elementary	Psychologist	Title I 3070	(.20)	(\$22,767)	7/1/15	Vacant position.
Cambridge Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	\$5,954	7/1/15	Additional support needed.
Cambridge Elementary	Vice Principal	Quality Education Investment Act (QEIA) 3727	.50	\$53,490	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Gregory Gardens Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	\$5,954	7/1/15	Additional support needed.
Hidden Valley Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.40	\$11,909	7/1/15	Additional support needed.
Mt. Diablo Elementary	Teacher Intervention	Reimburse from Outside Agency 3970	.30	\$23,393	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Valle Verde Elementary	Psych Intern	Elementary Site Discretion Account 0301	.20	\$5,954	7/1/15	Additional support needed.
Oak Grove Middle	Vice Principal	Secondary School General Education Program 0700	.20	\$24,387	7/1/15	Additional support needed.
Riverview Middle	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.40	\$11,909	7/1/15	Additional support needed.
Northgate High	Teacher ESL	Local Control Funding Formula (LCFF) Targeted Funds 0931	.20	\$15,691	7/1/15	Additional support needed for new class Academic English Language Development.