

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, DECEMBER 16, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 07000						
District Wide	Teacher	Secondary General Education Program	.20	\$16,760	8/1/19	Additional support needed.
District Wide	Teacher	Secondary General Education Program	.50	\$41,900	8/1/19	Additional support needed.
Program 09270						
College Park High	Teacher ROP	Local Control Funding Formula(LCFF) 9-12 Augmentation	(.20)	(\$16,760)	8/1/19	Vacant position.
Program 09310						
Pine Hollow Middle	Intervention Teacher	Local Control Funding Formula (LCFF) Targeted Funds	(.50)	(\$41,900)	8/1/19	Vacant position.
Program 10000						
Executive Director Special Education	Teacher SDC	Special Day Class Schools Operating	(.50)	(\$46,753)	8/1/19	Vacant position.
Program 11000						
Pine Hollow Middle	Resource Specialist	Resource Operating Budget	.50	\$53,424	8/1/19	Additional support needed.
Program 31280						
Executive Director Special Education	Program Specialist Special Education	Part C Early Intervention	(0.05)	(\$6,739)	8/1/19	Vacant position.
Program 33881						
District Wide	Teacher	K-12 Strong Workforce	.20	\$19,997	8/1/19	Change in funding to K-12 Strong Workforce from Career Tech Ed

						Incentive Grant. This is for the 2019-2020 school year ONLY.
Program 37960						
District Wide	Teacher	Career Tech Ed Incentive Grant	(.20)	(\$19,997)	8/1/19	Change in funding from Career Tech Ed Incentive Grant to K-12 Strong Workforce.
GRAND TOTALS						
Program 07000			.70	\$58,660		
Program 09270			(.20)	(\$16,760)		
Program 09310			(.50)	(\$41,900)		
Program 10000			(.50)	(\$46,753)		
Program 11000			.50	\$53,424		
Program 31280			(0.05)	(\$6,739)		
Program 33881			.20	\$19,997		
Program 37960			(.20)	(\$19,997)		