

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 1, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Operational Services	Resource Conservation Coordinator	5110 – Maintenance Administration (50%) 5200 – Operations Administration (50%)	1.0 (260 day/year)		6/2/15	Position was frozen effective 12/1/10 and now will be eliminated.
Instructional Support/English Learner	Instructional Assistant-Bilingual	3164 – Title III LEP Student	0.75 (School Day Only)	\$41,569 Full Year	7/1/15	Create a part-time 30 hour/week; School Day Only position.
Shore Acres	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	1.125 (School Day Only)	\$31,086 Full Year	7/1/15	Create three (3) part-time 15 hour/week; School Day Only positions.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.50 (School Day Only)	\$11,975 Full Year	7/1/15	Create two (2) part-time 10 hour/week; School Day Only positions.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.95 (School Day Only)	\$21,001 Full Year	7/1/15	Create two (2) part-time 19 hour/week; School Day Only positions.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.93 (School Day Only)	\$50,616 Full Year	7/1/15	Create four (4) part-time 19.3 hour/week; School Day Only positions.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.485 (School Day Only)	\$13,405 Full Year	7/1/15	Create a part-time 19.4 hour/week; School Day Only position.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.4875 (School Day Only)	\$10,509 Full Year	7/1/15	Create a part-time 19.5 hour/week; School Day Only position.
Walnut Acres	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	0.15 (217 day/year)	\$7,374 Full Year	7/1/15	Create a part-time 6 hour/week; 10 month position.

Walnut Acres	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.80 (217 day/year)	\$66,398 Full Year	7/1/15	Create a part-time 32 hour/week; 10 month position.
Ygnacio Valley Elem.	Elementary School Secretary	0300 – Elementary General Ed. Programs	0.875 (228 day/year)	\$1823 Full Year	7/1/15	No FTE is being created; this is to increase the calendar year from 217 days (10 months) to 228 day/year (10.5 months).