

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 14, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
Bel Air Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 0930	0.08 School Day Only	\$1,021 \$1,837 Full Year	1/15/19	Increase existing position by 3.2 hours/week to create a 17.2 hours/week position.
Rio Vista Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 0930	0.249 School Day Only	\$3,169 \$5,796 Full Year	1/15/19	Increase existing positions by 3.32 hours/week each to create three (3) 13.32 hours/week positions.
Rio Vista Elementary	Noon Supervisor	LCFF Targeted Supplemental Grant 0930	0.075 School Day Only	\$965 \$1,769 Full Year	1/15/19	Increase existing position by 3 hours/week to create a 13 hours/week position.
Valley View Middle School	Campus Supervisor	LCFF Targeted Supplemental Grant 0930	0.125 School Day Only	\$2,140 \$3,922 Full Year	1/15/19	Increase existing position by 5 hours/week to create a 27.5 hours/week position.
Prospect High School	Campus Supervisor	LCFF Targeted Supplemental Grant 0930	0.125 School Day Only	\$1,840 \$3,373 Full Year	1/15/19	Increase existing position by 5 hours/week to create a 15 hours/week position.
Special Education	General Education Assistant, Behavior Assistant	LCFF Targeted Supplemental Grant 0930	1.45 School Day Only	\$46,357 \$83,037 Full Year	1/15/19	Create two (2) 25 hours/week positions and a portion to be added to an existing position.
Program 3970						
Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	-0.50 School Day Only	(\$6,790) (\$12,354) Full Year	1/15/19	Eliminate two (2) 10 hours/week positions.
Diablo View Middle School	Instructional Assistant	Reimbursement from Outside Agency 3970	0.375 School Day Only	\$5,092 \$9,266 Full Year	1/15/19	Create a 15 hours/week position for this current year only.
Program 2135						
Home & Hospital	Instructional	Traveling Library	-0.10	(\$2,689)	1/15/19	Eliminate a 4 hours/week position.

	Media Assistant I	Services 2135	238 day/year	(\$4,836) Full Year		
Home & Hospital	Instructional Media Assistant II	Traveling Library Services 2135	0.10 238 day/year	\$2,850 \$5,129 Full Year	1/15/19	Create a 4 hours/week position.
Program 6110						
Food & Nutrition Services/College Park HS	Food Service Assistant I	Food Services 6110	0.0625 School Day Only	\$734 \$1,325 Full Year	1/15/19	Increase existing position by 2.5 hours/week to create a 18.75 hours/week position.
Program 3122						
Special Education/Districtwide	Special Education Assistant I	Special Ed. Part B Local Assistance	-1.0 School Day Only	(\$27,124) (\$48,440) Full Year	1/15/19	Eliminate a full-time 40 hours/week position.
Special Education/Shadelands	Special Education Assistant II/Classroom	Special Ed. Part B Local Assistance	0.50 School Day Only	\$15,149 \$26,997 Full Year	1/15/19	Create a 20 hours/week position.
Special Education/Westwood	Special Education Assistant II/IEP	Special Ed. Part B Local Assistance	0.50 School Day Only	\$15,149 \$26,997 Full Year	1/15/19	Create a 20 hours/week position.
GRAND TOTALS						
Program 0930				\$55,492 \$99,734 Full Year		
Program 3970				(\$1,698) (\$3,088) Full Year		
Program 2135				\$161 \$293 Full Year		
Program 6110				\$734 \$1,325 Full Year		
Program 3122				\$3,174 \$5,554 Full Year		