

INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
Wednesday, March 10, 2021

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
01130	Elem Noon Supervision	Westwood Elementary School	Campus Supervisor	(0.05000)	\$ (538)	3/11/2021	Eliminate position
					\$ (1,478)	Full Year	
01140	Campus/Noon Supervision- 6-8	El Dorado Middle School	Campus Supervisor	(0.20000)	\$ (2,151)	3/11/2021	Eliminate position
					\$ (5,914)	Full Year	
01150	Campus Supervision- 9-12	Ygnacio Valley High School	Campus Supervisor	(0.37500)	\$ (3,482)	03/11/2021	Eliminate to combine position
					\$ (9,575)	Full Year	
			Campus Supervisor	(0.31875)	\$ (621)	03/11/2021	Eliminate to combine position
					\$ (1,707)	Full Year	
			Campus Supervisor	(0.05625)	\$ (2,960)	03/11/2021	Eliminate to combine position
					\$ (8,139)	Full Year	
			Campus Supervisor	0.75000	\$ 11,760	03/11/2021	Create combined position
					\$ 30,661	Full Year	
15000	Support Services Operating Budget	Executive Director of Special Education	Special Ed Student Records Assistant	(1.00000)	\$ (20,715)	03/11/2021	Eliminate vacant position
					\$ (62,146)	Full Year	
			Secretary	0.50000	\$ 9,525	03/11/2021	Create position
					\$ 28,574	Full Year	
16520	In-House Mental Health Collaborative- Operating	Glenbrook In-House Mental Health	School Office Manager	0.70000	\$ 15,345	03/11/2021	Create position
					\$ 41,024	Full Year	
16530	Bridge Program Operating	Special Education Post Secondary- Bridge	School Office Manager	0.30000	\$ 6,576	03/11/2021	Create position
					\$ 17,582	Full Year	
36690	Mental Health Collab	District Wide	Senior Account Clerk EPSDT	(0.75000)	\$ (16,115)	03/11/2021	Eliminate vacant position
					\$ (48,346)	Full Year	
39700	Reimbursement From Outside Agency	Walnut Acres	Instructional Assistant	(0.48250)	\$ (5,188)	03/11/2021	Eliminate vacant position
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
01130	Elem Noon Supervision			(0.05000)	\$ (538)	3/11/2021	
					\$ (1,478)	Full Year	
01140	Campus/Noon Supervision- 6-8			(0.20000)	\$ (2,151)	3/11/2021	
					\$ (5,914)	Full Year	
01150	Campus Supervision- 9-12			-	\$ 4,697	3/11/2021	
					\$ 11,240	Full Year	
15000	Support Services Operating Budget			(0.50000)	\$ (11,190)	3/11/2021	
					\$ (33,572)	Full Year	
16520	In-House Mental Health Collaborative- Operating			0.70000	\$ 15,345	03/11/2021	
					\$ 41,024	Full Year	
16530	Bridge Program Operating			0.30000	\$ 6,576	03/11/2021	
					\$ 17,582	Full Year	
36690	Mental Health Collab			(0.75000)	\$ (16,115)	03/11/2021	

39700	Reimbursement From Outside Agency		\$ (48,346)	Full Year
		(0.48250)	\$ (5,188)	03/11/2021
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Grand Total:		(0.98250)	\$ (8,564)	03/11/2021
			\$ (19,464)	Full Year