

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 22, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	\$96,069	7/1/15	Additional support needed.
Cambridge Elementary	Teacher	Title I 3070	(.10)	(\$7,846)	7/1/15	Vacant position.
Cambridge Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.15	\$11,768	7/1/15	Additional support needed.
Meadow Homes Elementary	Librarian	Title I 3070	(.90)	(\$70,610)	7/1/15	Vacant position. This is in relation to the ending of the School Improvement Grant.
Meadow Homes Elementary	Program Specialist Site Based	Title I 3070	(.50)	(\$52,832)	7/1/15	Vacant position. This is in relation to the ending of the School Improvement Grant.
Meadow Homes Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.30)	(\$22,143)	7/1/15	Vacant position. This is in relation to the ending of the School Improvement Grant.
Meadow Homes Elementary	Teacher	Title I 3070	(.10)	(\$7,846)	7/1/15	Vacant position. This is in relation to the ending of the School Improvement Grant.
Meadow Homes Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant 0930	1.0	\$89,434	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Sequoia Elementary	Teacher	Reimburse from Outside Agency 3970	1.0	\$78,456	7/1/15	Parent Association is in agreement to fund a position for the 2015-2016 school year ONLY.
Walnut Acres Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.27)	(\$21,183)	7/1/15	Vacant position.
Oak Grove Middle	Program Specialist Site Based	Title I 3070	(1.0)	(\$123,497)	7/1/15	Position no longer needed.
Oak Grove Middle	Teacher	Local Control Funding Formula (LCFF)	(.17)	(\$14,649)	7/1/15	Vacant position.

		Supplemental Grant 0930				
Oak Grove Middle	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.74)	(\$63,768)	7/1/15	Vacant position.
Oak Grove Middle	Teacher Intervention	Title I 3070	1.0	\$78,456	7/1/15	Additional support needed.
Oak Grove Middle	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.83	\$65,118	7/1/15	Additional support needed.
Northgate High	Vice Principal	Secondary School General Ed Program 0700	1.0	\$128,167	7/1/15	Additional support needed.
Diablo Community Day	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.60)	(\$17,863)	7/1/15	Vacant position.
Diablo Community Day	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.40	\$24,771	7/1/15	Additional support needed.
School Linked Services	Social Work Specialist	Elementary and Secondary School Counseling 3189	3.0	\$312,581	7/1/15	Additional support needed.
District Wide	Psychologist	SD-CEIS 611 Local Assistance 3141	(1.0)	(\$115,589)	7/1/15	Vacant position.
Instructional Support	Education Consultant/ Behavior Management Specialist	SD-CEIS 611 Local Assistance 3141	1.0	\$141,611	7/1/15	Additional support needed.
Instructional Support	Teacher Coach Specialist	SD-CEIS 611 Local Assistance 3141	(2.0)	(\$156,912)	7/1/15	Vacant positions.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Meadow Homes Elementary	Teacher Coach Specialist	From: Title I 3070 (.10 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .10 FTE	.10	\$8,817	7/1/15	Funding change from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.

Mt. Diablo Elementary	Psych Intern	From: Elementary Site Discretion Account 0301 (.30 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .30 FTE	.30	\$5,359	7/1/15	Funding change from Elementary Site Discretion Account to Local Control Funding Formula (LCFF) Supplemental Grant.
Ygnacio Valley Elementary	Teacher	From: Title I 3070(.20 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .20 FTE	.20	\$20,958	7/1/15	Funding change from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.
Oak Grove Middle	School Counselor	From: SD-CEIS 611 Local Assistance 3141(1.0 FTE) To: Local Control Funding Formula (LCFF) Targeted Funds 0931 1.0 FTE	1.0	\$78,798	7/1/15	Funding change from SD-CEIS 611 Local Assistance to Local Control Funding Formula (LCFF) Targeted Funds.
Riverview Middle	School Counselor	From: SD-CEIS 611 Local Assistance 3141(1.0 FTE) To: Local Control Funding Formula (LCFF) Targeted Funds 0931 1.0 FTE	1.0	\$80,129	7/1/15	Funding change from SD-CEIS 611 Local Assistance to Local Control Funding Formula (LCFF) Targeted Funds.
Ygnacio Valley High	School Counselor	From: SD-CEIS 611 Local Assistance 3141(1.0 FTE) To: Local Control Funding Formula (LCFF) Targeted Funds 0931 1.0 FTE	1.0	\$75,130	7/1/15	Funding change from SD-CEIS 611 Local Assistance to Local Control Funding Formula (LCFF) Targeted Funds.
Special Education	Psychologist	From: Mental Health Collab MediCal Program 3669 (10.60 FTE) To: AB 114/26 Special Education Mental Health 1656 10.60 FTE	10.60	\$1,257,932	7/1/15	Funding change from Mental Health Collab MediCal Program to AB 14/26 Special Education Mental Health.