

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
409	0930	10	1100	Teachers - Certificated	01PC	-	-	-	-
409	0930	10	1160	Extra Pay - Certificated	02NONPC	5,640.00	-	-	1,000.00
409	0930	10	2190	Other Instructional Assistants	02NONPC	3,243.00	-	-	1,000.00
409	0930	41	2200	Classified Support	01PC	-	-	-	-
409	0930	39	2460	Extra Pay - Cler/Tech/Other	02NONPC	2,433.00	1,515.40	-	2,515.40
409	0930	10	3101	STRS - Certificated	01PC	-	-	-	-
409	0930	10	3151	STRS - Certificated - Hourly	02NONPC	605.00	-	-	-
409	0930	10	3252	PERS - Classified - Hourly	02NONPC	409.00	-	-	-
409	0930	39	3252	PERS - Classified - Hourly	02NONPC	307.00	179.53	-	179.53
409	0930	10	3321	Fed Medicare - Certificated	01PC	-	-	-	-
409	0930	41	3322	Fed Medicare - Classified	01PC	-	-	-	-
409	0930	41	3332	PARS - Classified	01PC	-	-	-	-
409	0930	10	3352	Soc Sec - Classified - Hrly	02NONPC	201.00	-	-	-
409	0930	39	3352	Soc Sec - Classified - Hrly	02NONPC	151.00	93.95	-	93.95
409	0930	10	3361	Fed Medicare-Certificated-Hrly	02NONPC	82.00	-	-	-
409	0930	10	3362	Fed Medicare- Classified -Hrly	02NONPC	47.00	-	-	-
409	0930	39	3362	Fed Medicare- Classified -Hrly	02NONPC	35.00	21.98	-	21.98
409	0930	10	3501	SUI - Certificated	01PC	-	-	-	-
409	0930	41	3502	SUI - Classified	01PC	-	-	-	-
409	0930	10	3551	SUI - Certificated - Hourly	02NONPC	3.00	-	-	-
409	0930	10	3552	SUI - Classified - Hourly	02NONPC	2.00	-	-	-
409	0930	39	3552	SUI - Classified - Hourly	02NONPC	1.00	0.76	-	0.76
409	0930	10	3601	Workers Comp - Certificated	01PC	-	-	-	-
409	0930	41	3602	Workers Comp - Classified	01PC	-	-	-	-
409	0930	10	3651	WCI - Certificated - Hourly	02NONPC	170.00	-	-	-
409	0930	10	3652	WCI - Classified - Hourly	02NONPC	98.00	-	-	-
409	0930	39	3652	WCI - Classified - Hourly	02NONPC	73.00	45.62	-	45.62
409	0930	10	4300	Materials and Supplies	02NONPC	28,351.00	1,245.31	2,256.55	23,501.86
409	0930	39	4300	Materials and Supplies	02NONPC	-	432.93	-	1,432.93
409	0930	10	4315	Holding Account (no expenses)	02NONPC	40,140.60	-	-	51,978.58
409	0930	10	4325	Materials Carryover	02NONPC	-	-	-	-
409	0930	10	5712	Print Shop - Trsf w/in fund	02NONPC	-	20.99	-	220.99
						81,991.60			81,991.60

Approved by S	SSC 02/12/16								

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409	3070	10	2990	Hourly - Other Classified	02NONPC	3,975.00	-	-	-
409	3070	10	3252	PERS - Classified - Hourly	02NONPC	501.00	-	-	-
409	3070	10	3352	Soc Sec - Classified - Hrly	02NONPC	246.00	-	-	-
409	3070	10	3362	Fed Medicare- Classified -Hrly	02NONPC	58.00	-	-	-
409	3070	10	3552	SUI - Classified - Hourly	02NONPC	2.00	-	-	-
409	3070	10	3652	WCI - Classified - Hourly	02NONPC	120.00	-	-	-
409	3070	10	4300	Materials and Supplies	02NONPC	-	34.51	-	34.51
409	3070	10	4315	Holding Account (no expenses)	02NONPC	(1,664.00)	-	-	799.90
409	3070	10	4325	Materials Carryover	02NONPC	1,124.84	-	-	-
409	3070	10	4391	Refreshmnt for Empl (non Conf)	02NONPC	-	28.43	-	28.43
409	3070	10	4400	Furniture & Equipment 500-9999	02NONPC	-	2,500.00	-	2,500.00
		10	1150						500
		10	1160						500
						4,362.84			4,362.84
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