

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 18, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Sun Terrace Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.50	\$36,032	7/1/15	New position.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Dent Center	Program Specialist Special Education	From: Special Ed IDEA Mental Health 3027 (.10 FTE) To: Support Services Operating Budget 1500 .10 FTE	.10	\$11,621	7/1/15	Funding change from Special Ed IDEA Mental Health to Support Services Operating Budget.