

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 8, 2020**

| INCREASE/DECREASE POSITIONS | | | | | | |
|------------------------------------|--------------------|---|------------|-------------|-----------------------|---|
| SCHOOL/DEPARTMENT | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| Program 03000 | | | | | | |
| District Wide | Teacher Elementary | Elementary General Education Program | (6.0) | (\$499,594) | 8/1/20 | Move FTE from elementary pool to sites that need additional support. |
| Bancroft Elementary | Teacher Elementary | Elementary General Education Program | 1.0 | \$83,266 | 8/1/20 | Additional support needed. |
| Cambridge Elementary | Teacher Elementary | Elementary General Education Program | 1.0 | \$83,266 | 8/1/20 | Additional support needed. |
| Holbrook Language Academy | Teacher Elementary | Elementary General Education Program | 2.0 | \$166,531 | 8/1/20 | Additional support needed. |
| Meadow Homes Elementary | Teacher Elementary | Elementary General Education Program | 1.0 | \$83,266 | 8/1/20 | Additional support needed. |
| Ygnacio Valley Elementary | Teacher Elementary | Elementary General Education Program | 1.0 | \$83,266 | 8/1/20 | Additional support needed. |
| Program 07000 | | | | | | |
| District Wide | Teacher Secondary | Secondary General Education Program | (1.0) | (\$83,266) | 8/1/20 | Move FTE from middle school pool to Holbrook Language Academy for their 7 th grade position. |
| Holbrook Language Academy | Teacher Secondary | Secondary General Education Program | 1.0 | \$83,266 | 8/1/20 | New position. |
| Program 09300 | | | | | | |
| Wren Avenue Elementary | School Counselor | Local Control Funding Formula (LCFF) Supplemental Grant | .20 | \$19,533 | 8/1/20 | Additional support needed. |
| El Dorado Middle | Vice Principal | Local Control Funding Formula (LCFF) Supplemental Grant | .50 | \$64,342 | 8/1/20 | Additional support needed. |
| Program 16500 | | | | | | |
| Concord High | Psych Intern | Assessment Services Operating | (.40) | (\$7,092) | 8/1/20 | Position moved from Concord High to College Park High. |
| College Park High | Psych Intern | Assessment Services Operating | .40 | \$7,092 | 8/1/20 | Position moved from Concord High to College Park High. |
| Program 20100 | | | | | | |
| Executive Director | Director, | Curriculum and | .80 | \$134,839 | 7/1/20 | New position. |

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| Instructional Support | Curriculum and Instruction | Instruction | | | | |
| Program 30660 | | | | | | |
| After School Program | Teacher Elementary | Title I Choice and SES | .40 | \$44,673 | 8/1/20 | Grant monies to support the academic alignment in the CARES After School Program. |
| | | | | | | |
| Program 30700 | | | | | | |
| Executive Director Instructional Support | Director, Curriculum and Instruction | Title I | .20 | \$33,710 | 7/1/20 | New position. |
| Program 36940 | | | | | | |
| District Wide | Teacher Secondary | CCAP Stem Pathway | .20 | \$20,355 | 8/1/20 | Grant monies to support the CCAP STEM Program. This is a five year grant that will end June 30, 2024. |
| Program 37960 | | | | | | |
| District Wide | Teacher Elementary | Career Tech Ed Incentive Grant | .80 | \$91,473 | 8/1/20 | Grant monies to support CYEIG and Project Lead the Way implementation. This is for the 2020-2021 school year ONLY. |
| District Wide | Teacher Secondary | Career Tech Ed Incentive Grant | .20 | \$20,969 | 8/1/20 | Grant monies to support the development of a transportation pathway at Summit. This is for the 2020-2021 school year ONLY. |
| District Wide | Teacher Secondary | Career Tech Ed Incentive Grant | .20 | \$20,562 | 8/1/20 | Grant monies to support the development of a construction pathway at Summit. This is for the 2020-2021 school year ONLY. |
| Willow Creek | School Counselor | Career Tech Ed Incentive Grant | 1.0 | \$98,867 | 8/1/20 | Grant monies to support career pathways access to special population students. This is for the 2020-2021 school year ONLY. |
| Willow Creek | School Counselor | Career Tech Ed Incentive Grant | .40 | \$42,982 | 8/1/20 | Grant monies to support CTEIG and Naviance implementation. This is for the 2020-2021 school year ONLY. |
| Willow Creek | School Counselor | Career Tech Ed Incentive Grant | .20 | \$19,773 | 8/1/20 | Grant monies to support pathway access and support Summit. This is for the 2020-2021 school year ONLY. |
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| GRAND TOTALS | | | | | | |
| | | Program Name | FTE | Cost | | |
| Program 03000 | | Elementary General | < > | ± \$499,594 | | |

FTE – INCREASE/DECREASE

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|--------------------|--|--|------------|------------------|--|--|
| | | Education Program | | | | |
| Program 07000 | | Secondary General Education Program | < > | ± \$83,266 | | |
| Program 09300 | | Local Control Funding Formula (LCFF) Supplemental Grant | .70 | \$83,875 | | |
| Program 16500 | | Assessment Services Operating | < > | ± \$7,092 | | |
| Program 20100 | | Curriculum and Instruction | .80 | \$134,839 | | |
| Program 30660 | | Title I Choice and SES | .40 | \$44,673 | | |
| Program 30700 | | Title I | .20 | \$33,710 | | |
| Program 36940 | | CCAP Stem Pathway | .20 | \$20,355 | | |
| Program 37960 | | Career Tech Ed Incentive Grant | 2.8 | \$294,626 | | |
| Grand Total | | | 5.1 | \$612,078 | | |