

Mt. Diablo Unified School District

BUDGET DEVELOPMENT CALENDAR - BOARD
2019-20

Note: Dates are subject to revision

Due Date	Activity
December 6, 2018	Enrollment Projections & FTE reviewed by Chief Business Officer
December 11, 2018	Enrollment Projections & FTE reviewed by Superintendent's Council.
January 8-February 22, 2019	Sites meet with Site Councils to approve FTE changes for Single Plan for Student Achievement/LCFF funded positions and meet with PTA/PFCs to approve/renew FTEs paid by local sources.
January 14 through February 14, 2019	Site Administrators meet w/Budget Development Team at appointed times to review/submit their Site Budget Development Worksheets.
January 15, 2019	Report on the Governor's 2019-20 Preliminary Budget.
February 28, 2019	Final date for sites to submit to Fiscal Services their Budget Development Worksheets with changes and adjustments identified during their Budget Development meeting.
March 11, 2019	2018-19 Second Interim Report presented to the Board of Education.
March 18-28, 2019	Department administrators meet with the budget development team to submit their completed Department Budget Development Worksheets.
April 8, 2019	Last Board meeting to make position control changes for the 2019-20 proposed budgets. Any position control requests after this date will go to the Board with the first budget revisions in August.
June 10, 2019	Public Hearing on 2019-20 Proposed Budget and Local Control Accountability Plan.
June 24, 2019	Public Hearing and Adoption of 2019-20 Budget and Local Control Accountability Plan.
June 30, 2019	2019-20 Adopted Budget due to CCCOE.
August 13, 2018 or 45 days after state adopts budget.	Budget revisions based on approved state budget presented to the Board of Education for approval, if necessary. Budget revisions will be made available to the public.

Board Meeting Date: [December 2018](#)