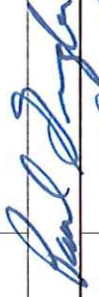



CPHS 2015-16 Amended Approved SPSA Budget

SITE	PROG	FUNC	OBJ	OBJ DESCR	Projected BUDGET	ACTUALS	ENCUMB	Updates
324	0930	10	1150	Substitutes - Certificated	-	120.00	-	\$240.00
324	0930	10	1160	Extra Pay - Certificated	4,773.00	3,858.50	-	\$5,436.00
324	0930	39	2410	Overtime - Cler/Tech/Other	903.00	-	-	\$0.00
324	0930	10	3151	STRS - Certificated - Hourly	512.00	392.62	-	
324	0930	39	3352	Soc Sec - Classified - Hrly	56.00	-	-	
324	0930	10	3361	Fed Medicare-Certificated-Hrly	69.00	55.97	-	
324	0930	39	3362	Fed Medicare- Classified -Hrly	13.00	-	-	
324	0930	10	3551	SUI - Certificated - Hourly	2.00	1.93	-	
324	0930	39	3552	SUI - Classified - Hourly	1.00	-	-	
324	0930	10	3651	WCI - Certificated - Hourly	144.00	116.15	-	
324	0930	39	3652	WCI - Classified - Hourly	27.00	-	-	
324	0930	10	4110	Textbooks	-	706.61	-	\$707.00
324	0930	10	4210	Books Other Than Textbooks	-	549.00	484.93	\$1,035.00
324	0930	10	4300	Materials and Supplies	2,200.00	1,217.11	4,645.05	\$5,662.16
324	0930	39	4300	Materials and Supplies	1,415.34	-	-	\$0.00
324	0930	49	4300	Materials and Supplies	-	961.11	-	\$1,000.00
324	0930	10	4315	Holding Account (no expenses)	500.00	-	-	\$0.00
324	0930	10	4325	Materials Carryover	-	-	-	
324	0930	10	4400	Furniture & Equipment 500-9999	2,000.00	-	-	\$0.00
324	0930	39	4400	Furniture & Equipment 500-9999	1,900.00	-	-	\$0.00
324	0930	10	5210	Conferences	3,640.00	7,984.02	437.55	\$8,422.00
324	0930	40	5210	Conferences	-	75.00	-	\$75.00
324	0930	10	5800	Independent Services Contracts	29,000.00	4,200.00	24,800.00	\$29,000.00
324	0930	10	5885	Software License/Maintenance	11,800.00	599.00	-	\$7,378.18
					58,955.34	20,837.02	30,367.53	\$58,955.34
Principal - Paul Gengler					Date: 1-27-16			
SSC President - Sheila Welsh					Date: 1-27-16			