

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 4, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Instructional Services	Intermediate Typist Clerk	0046 – Spring/Summer Intervention	-0.4875 (228 day/year)	(\$3350)	5/5/15	Eliminate a vacant part-time 19.5 hour/week; 10.5 month position.
Oak Grove MS	Community School Coordinator	0930 – LCFF Targeted Discretionary Funds	0.20 (217 day/year)	\$12,946 Full Year	7/1/15	Continue funding additional 8 hour/week to keep existing position full-time (40 hour/week).
Operational Services/Mail Room	Mail Clerk	5036 – Central Mailing & Switchboard	0.50 (238 day/year)	\$1534 Full Year	5/17/15	No FTE is being created; this is to increase the calendar year from 228 days (10.5 months) to 238 day/year (11 months).