

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 28, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Loma Vista Adult Education	Early Childhood Attendant	LCFF Supplemental 549-0930-42-2200	.04375 FTE – 2 positions	\$1,850 Full Year \$1,670 10/1/15 to End of Year	10/1/15	Mt. Diablo Adult Education is creating Early Childhood Attendant positions for the purpose of correcting the prior practice of paying individuals working in this job classification on timesheets. These individuals have previously been incorrectly classified as substitutes. A 193-day calendar year aligned to the MDUSD calendar for employees in this job classification has now been established.
Loma Vista Adult Education	Early Childhood Attendant	LCFF Supplemental 549-0930-42-2200	.16875 FTE – 3 positions	\$10,710 Full Year \$9,660 10/1/15 to End of Year	10/1/15	Same as above.
Loma Vista Adult Education	Early Childhood Attendant	LCFF Supplemental 549-0930-42-2200	.2125 FTE – 1 position	\$4,495 Full Year \$4,055 10/1/15 to End of Year	10/1/15	Same as above.
Loma Vista Adult Education	Early Childhood Attendant	LCFF Supplemental 549-0930-42-2200	.30 FTE – 1 position	\$6,346 Full Year \$5,724 10/1/15 to End of Year	10/1/15	Same as above.
Loma Vista Adult Education	Early Childhood	LCFF Supplemental	.325 FTE – 1 position	\$6,875 Full Year	10/1/15	Same as above.

	Attendant	549-0930-42-2200		\$6,201 10/1/15 to End of Year		
Loma Vista Adult Education	Early Childhood Attendant	LCFF Supplemental 549-0930-42-2200	.4875 FTE – 1 position	\$10,312 Full Year \$9,301 10/1/15 to End of Year	10/1/15	Same as above.
Loma Vista Adult Education	Early Childhood Attendant	LCFF Supplemental 549-0930-42-2200	.49375 FTE – 6 positions	\$62,664 Full Year \$56,526 10/1/15 to End of Year	10/1/15	Same as above.
Total Cost				\$103,252 Full Year \$93,137 10/1/15 to End of Year		