

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
WEDNESDAY, JUNE 23, 2021**

<b>INCREASE/DECREASE POSITIONS</b>							
<b>PROGRAM CODE</b>	<b>PROGRAM DESCRIPTION</b>	<b>SCHOOL OR DEPARTMENT</b>	<b>POSITION</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
03010	Elementary Site Discretion Account	Cambridge Elementary	Psych Intern	.20	\$3,585	8/1/21	Additional support needed.
07010	Secondary Site Discretion Account	College Park High	Psych Intern	.20	\$3,585	8/1/21	Additional support needed.
32130	ESSER III	Director, Technology and Information	Program Specialist	1.0	\$139,828	8/1/22	Position created at May 26 Board Meeting. This is for the 2022-2023 school year ONLY.
34220	AB 86 In Person	College Park High	Athletic Director	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide additional support for athletic directors. This is for the 2021-2022 school year ONLY.
34220	AB 86 In Person	Concord High	Athletic Director	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide additional support for athletic directors. This is for the 2021-2022 school year ONLY.
34220	AB 86 In Person	Mt. Diablo High	Athletic Director	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide additional support for athletic directors. This is for the 2021-2022 school year ONLY.
34220	AB 86 In Person	Northgate High	Athletic Director	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide additional support for athletic directors. This is for the 2021-2022 school year ONLY.

<b>34220</b>	AB 86 In Person	Ygnacio Valley High	Athletic Director	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide additional support for athletic directors. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Willow Creek Center	School Counselor	6.0	\$538,392	8/1/21	Positions created at May 26 Board Meeting to provide additional counselor positions and social emotional learning (SEL) support to schools. FTE will be distributed to ensure every school as a percentage of counselor time and SEL support and program implementation. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	El Dorado Middle	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide a section for AVID coordinator. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Oak Grove Middle	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide a section for AVID coordinator. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Pine Hollow Middle	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide a section for AVID coordinator. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Pleasant Hill Middle	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide a section for AVID

							coordinator. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Sequoia Middle	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide a section for AVID coordinator. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	College Park High	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide a section for AVID coordinator. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Concord High	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide a section for AVID coordinator. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Ygnacio Valley High	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide a section for AVID coordinator. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	College Park High	Teacher Secondary	1.0	\$85,721	8/1/21	Position created at May 26 Board Meeting to provide additional sections for credit recovery at the high school level. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Concord High	Teacher Secondary	1.0	\$85,721	8/1/21	Position created at May 26 Board Meeting to provide additional sections for credit recovery at the high school level. This is for the 2021-2022 school year ONLY.

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<b>34250</b>	AB 86 Expanded Learning	Mt. Diablo High	Teacher Secondary	1.0	\$85,721	8/1/21	Position created at May 26 Board Meeting to provide additional sections for credit recovery at the high school level. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Northgate High	Teacher Secondary	1.0	\$85,721	8/1/21	Position created at May 26 Board Meeting to provide additional sections for credit recovery at the high school level. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Ygnacio Valley High	Teacher Secondary	1.0	\$85,721	8/1/21	Position created at May 26 Board Meeting to provide additional sections for credit recovery at the high school level. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Olympic	Teacher Secondary	.40	\$34,288	8/1/21	Position created at May 26 Board Meeting to provide additional sections for credit recovery at the high school level. This is for the 2021-2022 school year ONLY.
<b>34250</b>	AB 86 Expanded Learning	Prospect	Teacher Secondary	.20	\$17,144	8/1/21	Position created at May 26 Board Meeting to provide additional sections for credit recovery at the high school level. This is for the 2021-2022 school year ONLY.
<b>34260</b>	AB 86 Expanded Learning – ELO Grant	District Wide	Program Specialist	1.0	\$139,828	8/1/21	Position created at May 26 Board Meeting. This is for the 2021-2022 school year ONLY.

<b>39700</b>	Reimburse from Outside Agency	Pleasant Hill Elementary	School Counselor	.20	\$17,946	8/1/21	Additional support needed. This is for the 2021-2022 school year ONLY.
<b>39700</b>	Reimburse from Outside Agency	Pleasant Hill Elementary	Teacher Intervention	.40	\$37,141	8/1/21	Additional support needed. This is for the 2021-2022 school year ONLY.
<b>GRAND TOTALS</b>							
<b>PROGRAM CODE</b>	<b>PROGRAM DESCRIPTION</b>			<b>FTE</b>	<b>COST</b>		
<b>03010</b>	Elementary Site Discretion Account			.20	\$3,585		
<b>07010</b>	Secondary Site Discretion Account			.20	\$3,585		
<b>32130</b>	ESSER III			1.0	\$139,828		
<b>34220</b>	AB 86 In Person			1.0	\$85,720		
<b>34250</b>	AB 86 Expanded Learning			11.6	\$1,155,580		
<b>34260</b>	AB 86 Expanded Learning – ELO Grant			1.0	\$139,828		
<b>39700</b>	Reimburse from Outside Agency			.60	\$55,087		
<b>Grand Total</b>				<b>15.6</b>	<b>\$1,583,213</b>		