

INCREASE/DECREASE FTE
 CLASSIFIED POSITIONS
 BOARD OF EDUCATION MEETING
 Wednesday, June 9, 2021

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
09280	LCFF Home-to- School Transportation	Transportation	School Bus Driver	0.62500	\$ 12,074	04/22/2021	Recreate Position
					\$ 57,131	Full Year	
10000	Special Day Class- Schools Operating	Mt. Diablo Elementary	Special Education Assistant I	0.43250	\$ 23,849	08/01/2021	Change Funding
31220	Special Ed. Part B Local Assistance	Mt. Diablo Elementary	Special Education Assistant I	(0.43250)	\$ (23,849)	08/01/2021	Change Funding
32820	CSI-Compreh Spprt	El Monte Elementary	Instructional Assistant	0.43750	\$ 11,640	08/01/2021	Create Position- One Year Only
				0.43750	\$ 11,640	08/01/2021	Create Position- One Year Only
				0.43750	\$ 11,640	08/01/2021	Create Position- One Year Only
34250	Personnel Services	School and Community Services	Assistant Director School and Community	1.00000	\$ 156,862	7/1/2021	Create- One Year Only
39700	Reimbursement from Outside Agency Salaries Only	Walnut Acres Elementary	Instructional Assistant	0.48500	\$ 23,420	08/01/2021	Create- One Year Only
			Site Tech II	0.80000	\$ 73,717	08/01/2021	Create- One Year Only
61100	Food Services	Rio Vista Elementary	Food Service Assistant III	(0.68750)	\$ (32,270)	08/01/2021	Eliminate to Increase
			Food Service Assistant III	0.75000	\$ 34,157	08/01/2021	Create Increased Position
			Food Service Assistant I	(0.25000)	\$ (6,099)	08/01/2021	Eliminate to Increase
			Food Service Assistant I	0.43750	\$ 10,673	08/01/2021	Create Increased Position
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
09280	LCFF Home-to- School Transportation			0.62500	\$ 12,074	04/22/2021	
					\$ 57,131	Full Year	
10000	Special Day Class- Schools Operating			0.43250	\$ 23,849	08/01/2021	
31220	Special Ed. Part B Local Assistance			(0.43250)	\$ (23,849)	08/01/2021	
32820	CSI-Compreh Spprt			1.31250	\$ 34,920	08/01/2021	
34250	Personnel Services			1.00000	\$ 156,862	07/01/2021	
39700	Reimbursement from Outside Agency Salaries Only			1.28500	\$ 97,137	08/01/2021	
61100	Food Services			0.25000	\$ 6,461	08/01/2021	