



# **Proposal for Bond Sale**



## **Purpose:**

- **Share overall bond goals**
- **Highlight accomplishments**
- **Share remaining needs**
- **Share Specific project lists for**
  - **\$38.5 Million**
  - **\$77.0 Million**

# **Bond Language (on ballot)**

**Resolution No. 09/10-48**

**Exhibit A**

## **Ballot Language**

**“To improve education quality, modernize, replace, and repair school facilities; improve energy efficiency, including solar panels, health and safety improvements; construction new classrooms and restrooms; infrastructure repairs; repair and replace heating, ventilation and air conditioning; and upgrade technology. Shall Mt. Diablo Unified School District acquire, construct, repair and equip school facilities by issuing \$348,000,000 of bonds at legal interest rates, have an independent oversight committee and have NO money used for administrative or teacher salaries?”**

# 2010 Facilities Master Plan Projects

- **Solar** Complete
- **Security System** Complete
- **Fiber-Optic Backbone (1 gigabyte)** Complete
- **Telecommunications** Complete
- **Middle School Science Lab Cluster** Complete
- **Specialize Classrooms (Eagle Peak/Mt. Diablo ES)** Complete
- **Demolition and Removal of Existing Portable** Complete
- **Replace Portables (High Priority)** Complete
- **Door Hardware** Lock Sets Complete
- **Network Cabling and Upgrades** In-Progress / Shore Acres
- **Technology Classroom Enhancements** In-Progress
- **Storm Service** In Progress
- **Concrete Curb** In Progress
- **Concrete Flatwork/Repair** In Progress
- **New Paving-Safety/Security** In Progress
- **Parking Lot Repair** In Progress
- **Paved Playground Repair** In Progress
- **Exterior Doors** In Progress
- **Kitchen Upgrades** In Progress

# 2010 Facilities Master Plan Projects

- |                                            |                      |
|--------------------------------------------|----------------------|
| • Windows                                  | In Progress          |
| • Restroom Renovation                      | In Progress          |
| • Playground Equipment Replacement         | Pending              |
| • Exterior Soffit Lighting                 | De-Scoped            |
| • Centralized Irrigation Management System | *De-Scoped           |
| • Interior Lighting Classroom              | *De-Scoped           |
| • Fencing Replacement                      | Deferred Maintenance |
| • Roofing System                           | Deferred Maintenance |
| • Floor Covering (Aggregate)               | Deferred Maintenance |

# Goals: Educational, Financial, Legal

- Educational: Provide safe, accessible, flourishing educational environments.
- Financial: Eliminate CABS, look to deferred maintenance when appropriate, have a cohesive plan for ongoing work that considers sustainability.
- Legal: Follow all obligations required.

# Highlights

- High School Enhancement Program
  - CHS: Chemistry Classrooms
  - CHS: Electronic Marquee
  - CPHS: Interior Landscape Improvements
  - CPHS: Chemistry Classrooms
  - CVCHS: Outdoor Athletic Facility
  - Gateway SNHS: New Classroom
  - MDHS/CVCHS: Chemistry Classrooms
  - MDHS: 'S' Wing Renovations
  - NGHS: Auto Shop Remodel (PLTW)
  - NGHS: Pool
  - Olympic HS: New Classrooms
  - Olympic HS: Classroom Technology
  - YVHS: Shop and Science Renovations
  - YVHS Dance Studio Renovation

# Highlights

- Mechanical Improvements
  - Classroom air conditioning at all sites complete
    - 32 Sites Retrofitted
    - Over ½ Million Square Feet
- Modernization (Accelerated Components)
  - Middle School Science Buildings
    - Nine Sites
    - 18 New Classrooms
    - 30,960 Square Feet
  - New Classroom Construction to Replace Portables
    - 47 Portables Demolished
    - 37 New Classrooms Completed
    - 36,960 Square feet
  - Safety/security lock retrofits



# Highlights

- Technology Infrastructure
  - “Opt-I-Man”
  - Technology “Hard” Improvements
  - Technology Switches and Wireless
- Technology Classroom Enhancements
  - Phase I
    - Infrastructure Additions at Middle School and Elementary Sites
      - 1 to 2 computer laboratories (dependent on population)
      - Hardwired for use of 38 computers each – Middle
      - Hardwired for use of 36 computers each – Elementary
      - Electrical - Data Drops – Furniture
      - Sites added by District TIS
- Security System Replacement
- Solar

# **Proposed Projects (\$38.5 million)**

- **Restroom Upgrades**
- **Kitchen Upgrades**
- **Exterior Doors**
- **Concrete**
- **Windows**
- **Paving**

# Proposed Projects (\$77.0 million)

- Restroom Upgrades
- Kitchen Upgrades (Increase Scope)
- Exterior Doors
- Concrete
- Windows (Increase Scope)
- Paving
- \*Re-scope Interior Classroom Lighting?
- \*Re-scope Centralized Irrigation Management System?
- \*Add Air Conditioning in MPR?

# Deferred Maintenance

**Identify District needs and implement scheduled repairs:**

- **Flooring improvements**
- **Roofing repairs**
- **Fencing improvements**
- **Painting**



# Technology

- **Discussion of possible refunding some technology projects:**
  - **Laptops**
  - **Chromebooks**
  - **Tablets**
  - **Workstations**
  - **Protective covers**
  - **Power chargers**
  - **Adapters**
- **Microsoft, LCFF, Grant funds**



# Summary

- **Support Safe and Accessible Sites.**
- **Reduce the interest to the taxpayer.**
- **Consider what is a bond project and what is deferred maintenance.**
- **Consider short life of technology and provide sustainability plan for ongoing needs/changes.**