

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
222	0701	10	1100	Teachers - Certificated	01PC	-	377.00	-	377.00
222	0701	10	1150	Substitutes - Certificated	02NONPC	1,500.00	360.00	-	3,000.00
222	0701	10	1160	Extra Pay - Certificated	02NONPC	2,604.00	1,411.00	-	1,411.00
222	0701	41	2200	Classified Support	01PC	-	-	-	-
222	0701	57	2260	Extra Pay - Class Support	02NONPC	-	2,968.11	-	5,000.00
222	0701	39	2460	Extra Pay - Cler/Tech/Other	02NONPC	816.00	-	-	-
222	0701	39	2990	Hourly - Other Classified	02NONPC	1,855.00	-	-	-
222	0701	10	3101	STRS - Certificated	01PC	-	32.13	-	32.13
222	0701	10	3151	STRS - Certificated - Hourly	02NONPC	279.00	140.46	-	140.46
222	0701	39	3252	PERS - Classified - Hourly	02NONPC	316.00	-	-	-
222	0701	57	3252	PERS - Classified - Hourly	02NONPC	-	351.63	-	351.63
222	0701	10	3321	Fed Medicare - Certificated	01PC	-	5.46	-	5.46
222	0701	41	3322	Fed Medicare - Classified	01PC	-	-	-	-
222	0701	41	3332	PARS - Classified	01PC	-	-	-	-
222	0701	39	3352	Soc Sec - Classified - Hrly	02NONPC	166.00	-	-	-
222	0701	57	3352	Soc Sec - Classified - Hrly	02NONPC	-	184.02	-	184.02
222	0701	10	3361	Fed Medicare-Certificated-Hrly	02NONPC	38.00	20.47	-	20.47
222	0701	39	3362	Fed Medicare- Classified -Hrly	02NONPC	39.00	-	-	-
222	0701	57	3362	Fed Medicare- Classified -Hrly	02NONPC	-	43.05	-	43.05
222	0701	10	3501	SUI - Certificated	01PC	-	0.19	-	0.19
222	0701	41	3502	SUI - Classified	01PC	-	-	-	-
222	0701	10	3551	SUI - Certificated - Hourly	02NONPC	1.00	0.69	-	0.69
222	0701	39	3552	SUI - Classified - Hourly	02NONPC	1.00	-	-	-
222	0701	57	3552	SUI - Classified - Hourly	02NONPC	-	1.48	-	1.48
222	0701	10	3601	Workers Comp - Certificated	01PC	-	11.35	-	11.35
222	0701	41	3602	Workers Comp - Classified	01PC	-	-	-	-
222	0701	10	3651	WCI - Certificated - Hourly	02NONPC	78.00	42.46	-	42.46
222	0701	39	3652	WCI - Classified - Hourly	02NONPC	80.00	-	-	-
222	0701	57	3652	WCI - Classified - Hourly	02NONPC	-	89.35	-	89.35
222	0701	10	4210	Books Other Than Textbooks	02NONPC	1,000.00	4,859.46	-	4,859.46
222	0701	37	4210	Books Other Than Textbooks	02NONPC	700.00	-	-	-
222	0701	10	4300	Materials and Supplies	02NONPC	17,890.00	17,012.38	80.39	20,000.00
222	0701	37	4300	Materials and Supplies	02NONPC	2,300.00	314.10	-	314.10
222	0701	39	4300	Materials and Supplies	02NONPC	1,500.00	-	-	-
222	0701	10	4315	Holding Account (no expenses)	02NONPC	10,123.00	-	-	-
222	0701	10	4325	Materials Carryover	02NONPC	4,861.65	-	-	-
222	0701	10	4400	Furniture & Equipment 500-9999	02NONPC	-	3,410.80	-	10,000.00

222	0701	40	5100	Subagreements/Services	02NONPC	-	-	-	-
222	0701	10	5210	Conferences	02NONPC	4,000.00	2,411.00	-	2,411.00
222	0701	39	5210	Conferences	02NONPC	2,000.00	61.86	-	61.86
222	0701	10	5712	Print Shop - Trsf w/in fund	02NONPC	-	855.96	-	1,500.00
222	0701	39	5712	Print Shop - Trsf w/in fund	02NONPC	1,000.00	28.25	-	800.00
222	0701	57	5802	Security Services	02NONPC	-	-	-	-
222	0701	10	5885	Software License/Maintenance	02NONPC	2,000.00	-	-	-
222	0701	10	5890	Other Operating Expense	02NONPC	-	139.21	-	139.21
222	0701	39	5965	Postage	02NONPC	2,000.00	-	-	500.00
222	0701	10	6490	New Furniture or Equipment	02NONPC	-	-	-	5,851.28
						57,147.65			57,147.65
				SSA APPROVED JAN. 28, 2016					

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION	
222	0930	10	1100	Teachers - Certificated	01PC	-	-	-	-	
222	0930	57	2200	Classified Support	01PC	-	-	-	-	
222	0930	10	3101	STRS - Certificated	01PC	-	-	-	-	
222	0930	57	3202	PERS - Classified	01PC	-	-	-	-	
222	0930	57	3302	OASDI/Medicare-Classified	01PC	-	-	-	-	
222	0930	10	3321	Fed Medicare - Certificated	01PC	-	-	-	-	
222	0930	57	3322	Fed Medicare - Classified	01PC	-	-	-	-	
222	0930	57	3412	Health - Classified	01PC	-	-	-	-	
222	0930	57	3422	Dental - Classified	01PC	-	-	-	-	
222	0930	57	3432	Vision Svc Plan - Classified	01PC	-	-	-	-	
222	0930	10	3501	SUI - Certificated	01PC	-	-	-	-	
222	0930	57	3502	SUI - Classified	01PC	-	-	-	-	
222	0930	10	3601	Workers Comp - Certificated	01PC	-	-	-	-	
222	0930	57	3602	Workers Comp - Classified	01PC	-	-	-	-	
222	0930	57	3702	OPEB, Allocated, classified	01PC	-	-	-	-	
222	0930	10	4210	Books Other Than Textbooks	02NONPC	1,000.00	-	-	-	
222	0930	10	4300	Materials and Supplies	02NONPC	4,000.00	-	4,360.00	6,000.00	
222	0930	10	4315	Holding Account (no expenses)	02NONPC	24.00	-	-	-	
222	0930	10	4325	Materials Carryover	02NONPC	8,513.62	-	-	-	
222	0930	10	4400	Furniture & Equipment 500-9999	02NONPC	1,000.00	-	-	9,537.62	
222	0930	10	5751	Library Media Svcs - Interfund	02NONPC	500.00	-	-	-	
222	0930	37	5752	Print Shop - Interfund	02NONPC	500.00	-	-	-	
						15,537.62			15,537.62	
				SSA Approved January 28, 2016						