

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 11, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 3064</b>						
Diablo Community Day	Community Service Assistant	Title I – Assistance to Schools 3064	-0.20 School Day Only	(\$7,082) Full Year	7/1/18	Eliminate an 8 hour/week position.
<b>Program 3064</b>						
Diablo Community Day	Community Service Assistant	Title I – Assistance to Schools 3064	0.40 School Day Only	\$14,163 Full Year	7/1/18	Create a 16 hour/week position.
<b>Program 3064</b>						
El Monte Elementary	Community Service Assistant	Title I – Assistance to Schools 3064	0.20 School Day Only	\$8,979 Full Year	7/1/18	Create 8 hours of a 32 hour week position.
<b>Program 0930</b>						
El Monte Elementary	Community Service Assistant	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.60 School Day Only	\$26,938 Full Year	7/1/18	Create 24 hours of a 32 hour week position.
<b>Program 3970</b>						
Valle Verde Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.35 217 day/year	\$21,949 Full Year	7/1/18	Create a 14 hour/week position for one year only.
<b>Program 3970</b>						
Valle Verde Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.35 School Day Only	\$11,683 Full Year	7/1/18	Create a 14 hour/week position for one year only.
<b>Program 3970</b>						
Valley Verde Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.225 School Day Only	\$8,787 Full Year	7/1/18	Create a 9 hour/week position for one year only.

<b>Program 3970</b>						
Valle Verde Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	1.90 School Day Only	\$66,485 Full Year	7/1/18	Create four (4) 19 hour/week positions for one year only.
<b>Program 7607</b>						
Fiscal Services	Senior Account Clerk	Measure C 2010 Series F 7607	0.50 260 day/year	\$40,595 Full Year	7/1/18	Create a portion of a full-time position.
<b>Program 8300</b>						
Fiscal Services	Senior Account Clerk	State School Building Fund- Proposition 55- Undistributed 8300	0.20 260 day/year	\$16,238 Full Year	7/1/18	Create a portion of a full-time position.
<b>Program 5032</b>						
Fiscal Services	Senior Account Clerk	Budget & Fiscal Services 5032	0.30 260 day/year	\$24,357 Full Year	7/1/18	Create a portion of a full-time position.
<b>Program 1500</b>						
Special Education	Administrative Secretary II	Support Services Operating Budget 1500	-1.0 260 day/year	(\$66,606) Full Year	6/1/18	Eliminate a vacant full-time position.
Special Education	Administrative Assistant (Confidential)	Support Services Operating Budget 1500	1.0 260 day/year	\$79,183 Full Year	6/1/18	Create a full-time position.
<b>GRAND TOTALS</b>						
<b>Program 3064</b>			<b>0.40 School Day Only</b>	<b>\$16,060 Full Year</b>		
<b>Program 0930</b>			<b>0.60 School Day Only</b>	<b>\$26,938 Full Year</b>		
<b>Program 3970</b>			<b>2.825 School Day Only</b>	<b>108,904 Full Year</b>		
<b>Program 7607</b>			<b>0.50 260 day/year</b>	<b>\$40,595 Full Year</b>		
<b>Program 8300</b>			<b>0.20 260 day/year</b>	<b>\$16,238 Full Year</b>		
<b>Program 5032</b>			<b>0.30 260 day/year</b>	<b>\$24,357 Full Year</b>		

Program 1500			±1.0 260 day/year	\$12,577		
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Crossroads	Early Childhood Educator	From: Continuation High General Ed. Program 0800 To: Title I – Assistance to Schools 3064	0.89377 School Day Only	± \$50,384 Full Year	7/1/17	Change funding for two (2) positions.
Crossroads	Early Childhood Educator	From: Continuation High General Ed. Program 0800 To: Title I – Assistance to Schools 3064	0.75 School Day Only	± \$31,105 Full Year	7/1/17	Change funding for one (1) position.
Crossroads	Early Childhood Educator	From: LCFF Targeted Supplemental Grant 0931 To: Title I – Assistance to Schools 3064	3.0 School Day Only	± \$165,065 Full Year	7/1/17	Change funding for three (3) positions.
Crossroads	Early Childhood Educator	From: LCFF Targeted Supplemental Grant 0931 To: Title I – Assistance to Schools 3064	1.54376 School Day Only	± 1.54376 Full Year	7/1/17	Change funding for two (3) positions.