## INCREASE/DECREASE FTE CLASSIFIED POSITIONS BOARD OF EDUCATION MEETING MONDAY, OCTOBER 12, 2020

INCREASE/DECREASE POSITIONS  EFFECTIVE						
SCHOOL/ DEPARTMENT	Γ POSITION	PROGRAM	FTE	COST	DATE	NOTES
Program 01150						
Ygnacio Valley HS	Campus Supervisor	Campus Supervision (9-12) Salaries only	(0.37500)		•	Split FTE to .31875 and .05625.
				\$ (9,788	) Full year	
Ygnacio Valley HS	Campus Supervisor	Campus Supervision (9-12) Salaries only	0.31875	\$ 6,840	10/13/2020	Create .31875 FTE position for transfer.
				\$ 8,320	Full year	
Ygnacio Valley HS	Campus Supervisor	Campus Supervision (9-12) Salaries only	0.05625	\$ 1,207	10/13/2020	Create .05625 FTE position as leftover for site.
- g			0.03023	\$ 1,468	Full year	
Program 30700 Bel Air Elementary Sch.	Community Service Asst.	Title 1 - Part A	0.47500	\$ 17,651	10/26/2020	Funding restored by site.
Dei Ali Liementary Sen.	Community Service 7155t.	Title 1 - Falt 2	0.47300	\$ 21,357	Full year	runding restored by site.
					•	
Program 31970	I	Tale III leave in the	0.75000	e 20.600	10/12/2020	
District Wide	Instructional Asst Bilingual	Title III Immigrant	0.75000	\$ 28,609 \$ 34,657	10/13/2020 Full year	Create position - One year only.
GRAND TOTALS				4 0 1,001	•	
		PROGRAM	FTE	COST	EFFECTIVE DATE	
		ROOM	-	\$ -	10/13/2020	
Program 01150		Campus Supervision (9-12) Salaries only		\$ -	Full year	
				ć 17.C51	10/26/2020	
Program 30700		Title 1 - Part A	0.47500	\$ 17,651 \$ 21,357	10/26/2020 Full year	
			3/300	÷ 21,557	1 411 ) 441	
				\$ 28,609		
Program 31970		Title III Immigrant	0.75000	\$ 34,657	Full year	