

INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 12, 2020

INCREASE/DECREASE POSITIONS

SCHOOL/ DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 01150						
Ygnacio Valley HS	Campus Supervisor	Campus Supervision (9-12) Salaries only	0.37500	\$ (8,047) \$ (9,788)	10/13/2020 Full year	Split FTE to .31875 and .05625.
Ygnacio Valley HS	Campus Supervisor	Campus Supervision (9-12) Salaries only	0.31875	\$ 6,840 \$ 8,320	10/13/2020 Full year	Create .31875 FTE position for transfer.
Ygnacio Valley HS	Campus Supervisor	Campus Supervision (9-12) Salaries only	0.05625	\$ 1,207 \$ 1,468	10/13/2020 Full year	Create .05625 FTE position as leftover for site.
Program 30700						
Bel Air Elementary Sch.	Community Service Asst.	Title 1 - Part A	0.47500	\$ 17,651 \$ 21,357	10/26/2020 Full year	Funding restored by site.
Program 31970						
District Wide	Instructional Asst. - Bilingual	Title III Immigrant	0.75000	\$ 28,609 \$ 34,657	10/13/2020 Full year	Create position - One year only.
GRAND TOTALS						
		PROGRAM	FTE	COST	EFFECTIVE DATE	
Program 01150		Campus Supervision (9-12) Salaries only	-	\$ -	10/13/2020 Full year	
Program 30700		Title 1 - Part A	0.47500	\$ 17,651 \$ 21,357	10/26/2020 Full year	
Program 31970		Title III Immigrant	0.75000	\$ 28,609 \$ 34,657	10/13/2020 Full year	