

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, APRIL 20, 2015**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Delta View Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.10)	(\$8,229)	7/1/15	Vacant position.
Fair Oaks Elementary	Psych Intern	Title I 3070	.20	\$5,954	7/1/15	Additional support needed.
Hidden Valley Elementary	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	\$17,816	7/1/15	Additional support needed.
Meadow Homes Elementary	Librarian	Title I 3070	(.10)	(\$10,222)	7/1/15	Position no longer needed.
Meadow Homes Elementary	Program Specialist Site Based	Title I 3070	.50	\$55,268	7/1/15	Additional support needed.
Meadow Homes Elementary	Teacher	Title I 3070	(1.5)	(\$128,732)	7/1/15	Position no longer needed
Meadow Homes Elementary	Teacher Intervention	Quality Education Investment Act (QEIA) 3727	1.0	\$113,020	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Meadow Homes Elementary	Teacher Intervention	Title I 3070	.40	\$46,775	7/1/15	Additional support needed.
Meadow Homes Elementary	Teacher Intervention	Quality Education Investment Act (QEIA) 3727	.60	\$70,163	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Monte Gardens Elementary	School Counselor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.10	\$7,649	7/1/15	Additional support needed.
Monte Gardens Elementary	School Counselor	Reimburse from Outside Agency 3970	.20	\$15,297	7/1/15	Additional support needed.
Monte Gardens Elementary	Teacher	Elementary Site Discretion Account 0301	.10	\$6,193	7/1/15	Additional support needed.
Monte Gardens Elementary	Teacher	Reimburse from Outside Agency 3970	.10	\$6,193	7/1/15	Additional support needed.
Monte Gardens Elementary	Teacher ESL	Reimburse from Outside Agency 3970	.10	\$7,047	7/1/15	Additional support needed.
Ygnacio Valley Elementary	Teacher	Title I 3070	.35	\$33,097	7/1/15	Additional support needed.
Ygnacio Valley Elementary	Teacher	Local Control Funding Formula (LCFF)	(1.0)	(\$87,039)	7/1/15	Position no longer needed.

		Supplemental Grant 0930				
Ygnacio Valley Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	2.0	\$162,916	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Foothill Middle	Teacher	Reimburse from Outside Agency 3970	.68	\$55,957	7/1/15	Additional support needed.
District Wide	Psychologist	AB 114-26 Special Education Mental Health 1656	1.0	\$115,590	7/1/15	Establish FTE for an in-house psychologist to complete assessments in lieu of outside agencies.
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
El Monte Elementary	Program Specialist Site Based	From: Title I 3070 (.10 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .10 FTE	.10	\$12,151	7/1/15	Funding change from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.
Fair Oaks Elementary	Teacher	From: Title I 3070 (.30 FTE) To: Elementary Site Discretion Account 0301 .10 FTE and Local Control Funding Formula (LCFF) Supplemental Grant 0930 .20 FTE	.30	\$30,838	7/1/15	Funding change from Title I to Elementary Site Discretion Account and Local Control Funding Formula (LCFF) Supplemental Grant.
Ygnacio Valley Elementary	Psychologist	From: Title I 3070 (.10 FTE) and Quality Education Investment Act (QEIA) 3727 (.10 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .20 FTE	.20	\$24,170	7/1/15	Funding change from Title I and Quality Education Investment Act (QEIA) to Local Control Funding Formula (LCFF) Supplemental Grant.