

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 20, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Monte Gardens Elementary	Teacher	Common Core State Standards 3705	.20	\$2,322	4/21/14	Additional support needed. This is for the 2014-2015 school year ONLY.
El Dorado Middle	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.16)	(\$12,203)	7/1/14	Vacant position.
District Wide	Behavior Health Specialist II	AB 114/26 Special Education Mental Health 1656	2.0	\$62,742	4/21/15	New positions.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Northgate High	Teacher Music	From: Reimburse from Outside Agency 3970 (.20 FTE) To: Secondary Site Discretion Account 0701 .20 FTE	.20	\$19,003	7/1/14	Funding change from Reimburse from Outside Agency to Secondary Site Discretion Account.
School-Linked Services	Social Work Specialist	From: School Linked Services Donations 3641 (.50 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .50 FTE	.50	\$48,580	7/1/14	Funding change from School Linked Services Donations to Local Control Funding Formula (LCFF) Supplemental Grant.