INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
Wednesday, June 23, 2021

PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
03010	Elem Site Discretion	Holbrook Language Academy	Instructional Assistant	(0.25000)	$ (7,239)	08/01/2021	Eliminate Position
			Instructional Assistant - Bilingual	0.25000	$ 8,094	08/01/2021	Create Position

PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
08000	Cont High Gen Ed Program	Home and Hospital	High School Registrar	(1.00000)	$ (72,835)	07/01/2021	Eliminate Position
			Senior Secretary Alternate/Small School	1.00000	$ 76,932	07/01/2021	Create New Position

PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
30680	Ygnacio Valley High School	Title I Parent Involvement	Community School Coordinator	(0.80000)	$ (49,052)	08/01/2021	Eliminate Position
				1.00000	$ 59,648	08/01/2021	Create Position

PROGRAM CODE	PROGRAM DESCRIPTION		POSITION	FTE	COST	EFFECTIVE DATE	
32130	Esser III	Director of Technology & Information Services	Database Administrator	1.00000	$ 129,798	07/01/2022	Position created at May 26 Board Meeting. This is for 2022-2023 and 2023-2024 school years.
			Network Technician I	2.00000	$ 163,930	07/01/2022	Positions created at May 26 Board Meeting. This is for 2022-2023 school year ONLY.

PROGRAM CODE	PROGRAM DESCRIPTION		POSITION	FTE	COST	EFFECTIVE DATE	
34220	AB86 In Person	District Wide	Network Technician I	2.00000	$ 163,930	07/01/2021	Positions created at May 26 Board Meeting. This is for 2021-2022 school year ONLY.

PROGRAM CODE	PROGRAM DESCRIPTION		POSITION	FTE	COST	EFFECTIVE DATE	
34250	AB86 Expanded Learning	District Wide	Special Ed Assistant I Classroom	3.00000	$ 115,524	08/01/2021	Positions created at May 26 Board Meeting. This is for 2021-2022 school year ONLY.

PROGRAM CODE	PROGRAM DESCRIPTION		POSITION	FTE	COST	EFFECTIVE DATE	
34260	AB86 Expanded Learning - ELO Grant	District Wide	Database Administrator	1.00000	$ 129,798	07/01/2021	Position created at May 26 Board Meeting. This is for 2021-2022 school year ONLY.

PROGRAM CODE	PROGRAM DESCRIPTION		POSITION	FTE	COST	EFFECTIVE DATE	
39700	Reimbursement From Outside Agency	Pleasant Hill Elementary	Instructional Assistant	0.47500	$ 18,105	08/01/2021	Create Position - 1 Year Only
		Holbrook Language Academy	Instructional Assistant - Bilingual	0.21875	$ 9,600	08/01/2021	Create Position - 1 Year Only

PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
51100	Maintenance	Maintenance Building	Admin Secretary I	(0.90000)	$ (83,382)	07/01/2021	Eliminate Position
			Admin Secretary II	0.90000	$ 86,668	07/01/2021	Create Position

PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
52000	Operations Administration	Operations	Admin Secretary I	(0.05000)	$ (4,632)	07/01/2021	Eliminate Position
			Admin Secretary II	0.05000	$ 4,815	07/01/2021	Create Position

PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
55000	Capital Outlay Staffing	Maintenance Building	Admin Secretary I	(0.05000)	$ (4,632)	07/01/2021	Eliminate Position
			Admin Secretary II	0.05000	$ 4,815	07/01/2021	Create Position

PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
61100	Food Service	Central Kitchen	Food Transport Driver	(2.62500)	$ (146,381)	08/01/2021	Eliminate Position
		Director-Food Service	Food Transport Driver	(0.25000)	$ (12,746)	08/01/2021	Eliminate Position
		Warehouse-Foods	Food & Nutrition Services Warehouse Attendant Truck Driver	2.00000	$ 122,957	08/01/2021	Create New Position

PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
61180	Child and Adult Care Food	Central Kitchen	Food Transport Driver	(1.31250)	$ (82,340)	08/01/2021	Eliminate Position
		Warehouse-Foods	Food & Nutrition Services Warehouse Attendant Truck Driver	2.00000	$ 122,957	08/01/2021	Create New Position

PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
79010	Administration	Loma Vista Center	Attendance Student Records Assistant	(0.20000)	$ (18,053)	07/01/2021	Eliminate Position
			Adult Ed Student Information System Specialist	0.20000	$ 18,900	07/01/2021	Create New Position

PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
79790	Adult Ed Block Grant	Loma Vista Center	Attendance Student Records Assistant	(0.80000)	$ (72,212)	07/01/2021	Eliminate Position
			Adult Ed Student Information System Specialist	0.80000	$ 75,600	07/01/2021	Create New Position

GRAND TOTALS:

PROGRAM CODE	PROGRAM DESCRIPTION	FTE	COST	EFFECTIVE DATE
03010	Elem Site Discretion	-	$ 855	08/01/2021
08000	Cont High Gen Ed Program	-	$ 4,097	07/01/2021
30680	Ygnacio Valley High School	0.20000	$ 10,596	08/01/2021
32130	Esser III	3.00000	$ 293,728	07/01/2022
34220	AB86 In Person	2.00000	$ 163,930	07/01/2021
34250	AB86 Expanded Learning	3.00000	$ 115,524	08/01/2021
34260	AB86 Expanded Learning - ELO Grant	1.00000	$ 129,798	07/01/2021

39700	Reimbursement From Outside Agency	0.69375	$	27,705	08/01/2021
51100	Maintenance	-	$	3,286	07/01/2021
52000	Operations Administration	-	$	183	07/01/2021
55000	Capital Outlay Staffing	-	$	183	07/01/2021
61100	Food Service	(0.87500)	$	(36,170)	08/01/2021
61180	Child and Adult Care Food	0.68750	$	40,617	08/01/2021
79010	Administration	-	$	847	07/01/2021
79790	Adult Ed Block Grant	-	$	3,388	07/01/2021