## INCREASE/DECREASE FTE CERTIFICATED POSITIONS BOARD OF EDUCATION MEETING WEDNESDAY, MAY 12, 2021

INCREASE/I	INCREASE/DECREASE POSITIONS										
PROGRAM	PROGRAM	SCHOOL OR	POSITION	FTE	COST	EFFECTIVE	NOTES				
CODE	DESCRIPTION	DEPARTMENT				DATE					
00890	District-Wide	District Wide	Teacher Elementary	1.3	\$111,437	8/1/21	Additional support needed.				
	Elementary Vocal		Vocal								
	Music										
03000	Elementary General	Holbrook Language	Teacher Secondary	1.0	\$85,721	8/1/21	Additional support needed				
	Education Program	Academy					for new 8 <sup>th</sup> grade position.				
03010	Elementary Site	Pleasant Hill	Psych Intern	(.20)	(\$3,546)	8/1/20	Eliminate vacant position.				
	Discretion Account	Elementary									
03010	Elementary Site	Sequoia Elementary	Psych Intern	(.10)	(\$1,792)	8/1/21	Eliminate vacant position.				
	Discretion Account										
09300	Local Control Funding	Fair Oaks Elementary	Teacher Intervention	.05	\$4,292	8/1/21	Change of funding.				
	Formula (LCFF)										
	Supplemental Grant										
09300	Local Control Funding	Fair Oaks Elementary	Psych Intern	.20	\$3,546	8/1/21	Change of funding.				
	Formula (LCFF)										
	Supplemental Grant										
21350	Traveling Library	District Wide	Teacher Librarian	3.9	\$334,310	8/1/21	Additional support needed.				
	Services										
30700	Title I	Fair Oaks Elementary	Teacher Intervention	(.70)	(\$60,094)	8/1/21	Changing funding.				
30700	Title I	Fair Oaks Elementary	Teacher Intervention	.65	\$55,801	8/1/21	Changing funding.				
30700	Title I	Fair Oaks Elementary	Psych Intern	(.20)	(\$3,546)	8/1/21	Change of funding.				
30700	Title I	Ygnacio Valley High	Program Specialist	1.0	\$135,460	8/1/21	Additional support needed				
			Categorical Programs				to assist with IB Program				
			Site Based				and curriculum and				
							instruction.				
30700	Title I	Ygnacio Valley High	Teacher Secondary	(1.0)	(\$78,775)	8/1/21	Eliminate FTE that was				
							used to fill class overages.				
39700	Reimburse from	Sequoia Elementary	Psych Intern	(.20)	(\$3,585)	8/1/21	Eliminate FTE.				
	Outside Agency										
39700	Reimburse from	Sequoia Elementary	Psych Intern	.40	\$7,170	8/1/21	Additional support needed.				
	Outside Agency						This is for the 2021-2022				
							school year ONLY.				
	<u> </u>			_							

GRAND TOTALS								
PROGRAM	PROGRAM		FTE	COST				
CODE	DESCRIPTION							
00890	District-Wide		1.3	\$111,437				
	Elementary Vocal							
	Music							
03000	Elementary General		1.0	\$85,721				
	Education Program							
03010	Elementary Site		(.30)	(\$5,338)				
	Discretion Account							
09300	Local Control Funding		.25	\$7,838				
	Formula (LCFF)							
	Supplemental Grant							
21350	Traveling Library		3.9	\$334,310				
	Services							
30700	Title I		(.25)	\$48,846				
39700	Reimburse from		.20	\$3,585				
	Outside Agency							
Grand			6.1	\$586,399				
Total								