

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
181	0930	10	1100	Teachers - Certificated	01PC	-	-	-	-
181	0930	34	1100	Teachers - Certificated	01PC	-	-	-	-
181	0930	10	1150	Substitutes - Certificated	02NONPC	-	-	-	-
181	0930	34	1160	Extra Pay - Certificated	02NONPC	-	136.76	-	136.76
181	0930	10	2100	Instr. Assistants - Classified	01PC	-	-	-	-
181	0930	39	2460	Extra Pay - Cler/Tech/Other	02NONPC	-	-	-	-
181	0930	10	3101	STRS - Certificated	01PC	-	-	-	-
181	0930	34	3101	STRS - Certificated	01PC	-	-	-	-
181	0930	34	3151	STRS - Certificated - Hourly	02NONPC	-	14.67	-	14.67
181	0930	39	3252	PERS - Classified - Hourly	02NONPC	102.00	-	-	-
181	0930	10	3302	OASDI/Medicare-Classified	01PC	-	-	-	-
181	0930	10	3321	Fed Medicare - Certificated	01PC	-	-	-	-
181	0930	34	3321	Fed Medicare - Certificated	01PC	-	-	-	-
181	0930	10	3322	Fed Medicare - Classified	01PC	-	-	-	-
181	0930	39	3352	Soc Sec - Classified - Hrly	02NONPC	50.00	-	-	-
181	0930	34	3361	Fed Medicare-Certificated-Hrly	02NONPC	-	1.99	-	1.99
181	0930	39	3362	Fed Medicare- Classified -Hrly	02NONPC	12.00	-	-	-
181	0930	10	3501	SUI - Certificated	01PC	-	-	-	-
181	0930	34	3501	SUI - Certificated	01PC	-	-	-	-
181	0930	10	3502	SUI - Classified	01PC	-	-	-	-
181	0930	34	3551	SUI - Certificated - Hourly	02NONPC	-	0.07	-	0.07
181	0930	39	3552	SUI - Classified - Hourly	02NONPC	1.00	-	-	-
181	0930	10	3601	Workers Comp - Certificated	01PC	-	-	-	-
181	0930	34	3601	Workers Comp - Certificated	01PC	-	-	-	-
181	0930	10	3602	Workers Comp - Classified	01PC	-	-	-	-
181	0930	34	3651	WCI - Certificated - Hourly	02NONPC	-	4.11	-	4.11
181	0930	39	3652	WCI - Classified - Hourly	02NONPC	24.00	-	-	-
181	0930	10	4210	Books Other Than Textbooks	02NONPC	14,508.51	0.00	-	0.00
181	0930	10	4300	Materials and Supplies	02NONPC	500.00	5,126.00	-	5,126.00
181	0930	39	4300	Materials and Supplies	02NONPC	-	-	-	-
181	0930	10	4315	Holding Account (no expenses)	02NONPC	-	-	-	-
181	0930	10	4325	Materials Carryover	02NONPC	-	-	-	-
181	0930	10	4400	Furniture & Equipment 500-9999	02NONPC	-	-	-	-
181	0930	10	5100	Subagreements/Services	02NONPC	-	-	-	-
181	0930	10	5210	Conferences	02NONPC	-	-	-	-
181	0930	10	5800	Independent Services Contracts	02NONPC	-	-	-	-
181	0930	10	5885	Software License/Maintenance	02NONPC	-	4,597.75	-	4,597.75

						15,197.51			9,881.35	
				Approved by Strandwood Site Council 1/26/16						