

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 22, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Concord HS	Campus Supervisor	0930 – LCFF Targeted Discretionary Funds	-0.4375 (School Day Only)	(\$3865)	2/23/16	Eliminate a part-time 17.5 hour/week position.
Northgate HS	Secretary	0701 – Site Discretionary Funds	-0.625 (217 day/year)	(\$11,466) (\$30,325) Full Year	2/23/16	Eliminate two (2) part-time positions; a 6 hour/week and a 19 hour/week.
Silverwood Elem.	Instructional Assistant - Computer	4657 – Gov's One Time Discretionary Funds	0.4875 (School Day Only)	\$6568	2/23/16	Create a part-time 19.5 hour/week position.
Westwood Elem.	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.4875 (School Day Only)	\$4100 \$10,250 Full Year	2/23/16	Create a part-time 19.5 hour/week position.