

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JULY 13, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 03010						
Walnut Acres Elementary	Teacher Intervention	Elementary Site Discretion Account	(.12)	(\$12,238)	8/1/20	Eliminate positions.
Walnut Acres Elementary	Teacher Intervention	Elementary Site Discretion Account	.02	\$2,287	8/1/20	New position.
Program 07000						
District Wide	Teacher Secondary	Secondary General Education Program	(1.0)	(\$83,266)	8/1/20	Moving FTE to Foothill Middle to address the influx of students due to Palmer School closing.
Diablo View Middle	Teacher Secondary	Secondary General Education Program	.34	\$28,310	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
El Dorado Middle	Teacher Secondary	Secondary General Education Program	.34	\$28,310	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Foothill Middle	Teacher Secondary	Secondary General Education Program	1.0	\$83,266	8/1/20	To address the influx of students due to Palmer School closing.
Oak Grove Middle	Teacher Secondary	Secondary General Education Program	.34	\$28,310	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Pine Hollow Middle	Teacher Secondary	Secondary General Education Program	.34	\$28,310	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Pleasant Hill Middle	Teacher Secondary	Secondary General Education Program	.50	\$41,633	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Riverview Middle	Teacher Secondary	Secondary General Education Program	.67	\$55,788	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Sequoia Middle	Teacher Secondary	Secondary General Education Program	.14	\$11,657	8/1/20	Allocating additional sections for full-time special education students

						who are enrolled in general education classes.
Valley View Middle	Teacher Secondary	Secondary General Education Program	.34	\$28,310	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
College Park High	Teacher Secondary	Secondary General Education Program	.40	\$33,306	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Concord High	Teacher Secondary	Secondary General Education Program	.80	\$66,613	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Mt. Diablo High	Teacher Secondary	Secondary General Education Program	1.0	\$83,266	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Northgate High	Teacher Secondary	Secondary General Education Program	.40	\$33,306	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Ygnacio Valley High	Teacher Secondary	Secondary General Education Program	1.2	\$99,919	8/1/20	Allocating additional sections for full-time special education students who are enrolled in general education classes.
Program 09300						
Sun Terrace Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.25)	(\$22,433)	8/1/20	Eliminate position.
Walnut Acres Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.08)	(\$8,159)	8/1/20	Eliminate position.
Walnut Acres Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	.18	\$20,584	8/1/20	New position.
Ygnacio Valley Elementary	Teacher Elementary	Local Control Funding Formula (LCFF) Supplemental Grant	(.40)	(\$58,119)	8/1/20	Eliminate position.
Program 16520						
District Wide	Social Emotional	In-House Mental	4.0	\$470,390	8/1/20	New positions.

	Educational Collaborative Program Leader	Health Collab-Op				
Program 30700						
Sun Terrace Elementary	Teacher Intervention	Title I	(.25)	(\$22,433)	8/1/20	Eliminate position.
Ygnacio Valley Elementary	Teacher Elementary	Title I	(.40)	(\$58,119)	8/1/20	Eliminate position.
Program 32450						
Crossroads	Teacher	Early Head Start	.28	\$37,736	8/1/20	New position. This position will be funded for the 2020-2021 school year ONLY.
Program 36450						
Crossroads	Teacher	Leshner Foundation Grant	.18	\$24,259	8/1/20	New position. This position will be funded for the 2020-2021 school year ONLY.
Program 36690						
District Wide	Behavioral Health Specialist I	Mental Health Collab MediCal Program	2.0	\$176,283	8/1/20	New positions.
Glenbrook SEEC	Program Specialist Special Education	Mental Health Collab MediCal Program	1.0	\$134,698	8/1/20	New position.
Program 36920						
Crossroads	Teacher	Crossroads FACT	.14	\$18,868	8/1/20	New position. This position will be funded for the 2020-2021 school year ONLY.
Program 37060						
Foothill Middle	Teacher Secondary	Low Performing Student Block Grant	.34	\$28,310	8/1/20	Creating FTE to address the influx of students due to Palmer School closing. This will be funded for the 2020-2021 school year ONLY.
Program 39700						
Pleasant Hill Elementary	Teacher Elementary	Reimbursement from Outside Agency	.80	\$66,612	8/1/20	New position. This position will be funded for the 2020-2021 school year ONLY.
Walnut Acres Elementary	Teacher Intervention	Reimbursement from Outside Agency	1.0	\$109,196	8/1/20	New positions. These positions will be funded for the 2020-2021 school year ONLY.
Sequoia Middle	School Counselor	Reimbursement from Outside Agency	.20	\$21,008	8/1/20	New position. This position will be funded for the 2020-2021 school year ONLY.
Northgate High	Teacher Secondary	Reimbursement from Outside Agency	.60	\$49,959	8/1/20	New position. This position will be funded for the 2020-2021 school year ONLY.

Northgate High	Teacher Secondary Music	Reimbursement from Outside Agency	.20	\$23,912	8/1/20	New position. This position will be funded for the 2020-2021 school year ONLY.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 03010		Elementary Site Discretion Account	(.10)	(\$9,949)		
Program 07000		Secondary General Education Program	6.81	\$567,038		
Program 09300		Local Control Funding Formula (LCFF) Supplemental Grant	(.55)	(\$68,127)		
Program 16520		In-House Mental Health Collab-Op	4.0	\$470,390		
Program 30700		Title I	(.65)	(\$80,552)		
Program 32450		Early Head Start	.28	\$37,736		
Program 36450		Leshner Foundation Grant	.18	\$24,259		
Program 36690		Mental Health Collab Medical Program	3.0	\$310,981		
Program 36920		Crossroads FACT	.14	\$18,868		
Program 37060		Low Performing Student Block Grant	.34	\$28,310		
Program 39700		Reimbursement from Outside Agency	2.8	\$270,687		
Grand Total			16.25	\$1,569,640		