

## Mt. Diablo Unified School District

AHERA Compliance Program Summary March 25, 2025



NO 3 YEAR AGREEMENT (Standard Rates) Per Fiscal Year Per Site Fees														
ANNUAL SERVICE DESCRIPTION	High Schools (5 sites)		Middle Schools (8 sites)		Elementary Schools (29)		Other Sites (7)		TOTAL Year 1		TOTAL Year 2		TOTAL Year 3	
AHERA Triennial Inspections [due March 2025]	\$	3,575	\$	3,425	\$	3,200	\$	2,925	\$	158,550				
AHERA Biannual Surveillance [due September 2025]	\$	1,000	\$	950	\$	825	\$	725	\$	41,600				
AHERA Biannual Surveillance [due March 2026]	\$	1,000	\$	950	\$	825	\$	725			\$	41,600		
AHERA Biannual Surveillance [due September 2026]	\$	1,000	\$	950	\$	825	\$	725			\$	41,600		
AHERA Biannual Surveillance [due March 2027]	\$	1,000	\$	950	\$	825	\$	725					\$	41,600
AHERA Biannual Surveillance [due September 2027]	\$	1,000	\$	950	\$	825	\$	725					\$	41,600
Cost of Living increase of our rates by the Ca. Consumer Price Index (CPI) after year one (1). Estimated at 5%.									\$	-	\$	4,160	\$	4,368
Total									\$	200,150	\$	87,360	\$	87,568

WITH 3 YEAR AGREEMENT and Fee Discount Per Fiscal Year Per Site Fees														
ANNUAL SERVICE DESCRIPTION	High Schools (5 sites)		Middle Schools (8 sites)		Elementary Schools (29)		Other Sites (7)		TOTAL Year 1		TOTAL Year 2		TOTAL Year 3	
AHERA Triennial Inspections [due March 2025]	\$	2,950	\$	2,850	\$	2,625	\$	2,500	\$	131,175				
AHERA Biannual Surveillance [due September 2025]	\$	795	\$	750	\$	650	\$	600	\$	33,025				
AHERA Biannual Surveillance [due March 2026]	\$	795	\$	750	\$	650	\$	600			\$	33,025		
AHERA Biannual Surveillance [due September 2026]	\$	795	\$	750	\$	650	\$	600			\$	33,025		
AHERA Biannual Surveillance [due March 2027]	\$	795	\$	750	\$	650	\$	600					\$	33,025
AHERA Biannual Surveillance [due September 2027]	\$	795	\$	750	\$	650	\$	600					\$	33,025
Cost of Living increase of our rates by the Ca. Consumer Price Index (CPI) after year one (1). Estimated at 5%.									\$	-	\$	3,303	\$	3,468
Total						·		·	\$	164,200	\$	69,353	\$	69,518

TOTAL FOR 3 YEARS WITH CONTRACT TOTAL FOR 3 YEARS WITHOUT CONTRACT SAVINGS

303,070

\$ 375,078

\$ (72,008)