

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MARCH 23, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air Elementary	Psychologist	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$22,271)	7/1/14	Vacant position.
Pleasant Hill Elementary	Psych Intern	Elementary Site Discretion Account 0301	(.40)	(\$11,909)	7/1/14	Vacant position.
Wren Avenue Elementary	Psychologist	Title I 3070	(.20)	(\$22,271)	7/1/14	Vacant position.
Foothill Middle	Psych Intern	Secondary Site Discretion Account 0701	(.40)	(\$11,909)	7/1/14	Vacant position.
Concord High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.40	\$12,864	3/24/15	Additional FTE needed.
Diablo Community Day	Teacher	Title I 3070	.20	\$4,986	3/24/15	Additional FTE needed for 2014-2015 school year only.
Ygnacio Valley High	Teacher	CPA – Careers in Education 3865	(.20)	(\$15,254)	7/1/14	Vacant position.
Ygnacio Valley High	Teacher	Partnership Academy 3838	(.20)	(\$4,094)	3/24/15	Monies needed elsewhere; FTE to be eliminated.
District Wide	Speech Therapist	DIS – Other Specialized Operating 1219	1.20	\$38,592	3/24/15	FTE being created to decrease contracted Speech Therapists.