

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 20, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Ayers Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.60 (School Day Only)	\$16,593 Full Year	7/1/15	Create two (2) part-time 12 hour/week; School Day Only positions.
Ayers Elementary	Instructional Assistant-Bilingual	0930 – LCFF Targeted Discretionary Funds	0.475 (School Day Only)	\$3,133 Full Year	4/21/15	Create a part-time 19 hour/week; School Day Only position.
Ayers Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.225 (School Day Only)	\$7115 Full Year	7/1/15	Create a part-time 9 hour/week; School Day Only position.
Bel Air Elementary	Instructional Assistant-Bilingual	3070 – Title I-Part A	(0.250) (School Day Only)	(\$1499) Full Year	4/21/15	Eliminate a part-time 10 hour/week; School Day Only position.
Bel Air Elementary	Instructional Assistant-Bilingual	3070 – Title I-Part A	0.4875 (School Day Only)	\$2922 Full Year	4/21/15	Create a part-time 19.5 hour/week; School Day Only position.
Bel Air Elementary	Instructional Assistant	3070 – Title I – Part A	(0.250) (School Day Only)	(\$1291) Full Year	4/21/15	Eliminate a part-time 10 hour/week; School Day Only position.
Crossroads	Child Care Attendant II	0800 – 0.03438 Continuation High General Ed. Program 0930 – 0.05937 LCFF Targeted Discretionary Funds	0.09375 (School Day Only)	\$1957	2/9/15	Increase three (3) existing part-time, School Day Only positions from 31.25 to 32.5 hour/week.
Fair Oaks Elementary	Site Technology Support Technician II	3070 – Title I – Part A	0.10 (217 day/year)	\$6087 Full Year	7/1/15	Increase existing part-time, 217 day/year position from 4 to 8 hour/week.

Foothill Middle	Instructional Media Assistant I	3970 – Reimbursement from Outside Agency	0.25 (238 day/year)	\$5996 Full Year	7/1/15	Create a part-time 10 hour/week; 238 day/year position.
Foothill Middle	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.4875 (School Day Only)	\$15,426 Full Year	7/1/15	Create a part-time 19.5 hour/week; School Day Only positions.
Hidden Valley Elementary	Instructional Assistant	0301 – Site Discretionary Funds	0.10 (School Day Only)	\$2188 Full Year	7/1/15	Increase existing part-time School Day Only position from 4 to 8 hour/week.
Hidden Valley Elementary	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.125 (School Day Only)	\$646 Full Year \$3454 Full Year	4/21/15	Create a part-time 5 hour/week; School Day Only position.
Highlands Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.49375 (School Day Only)	\$15,610 Full Year	7/1/15	Create a part-time 19.75 hour/week; School Day Only position.
Highlands Elementary	Senior Instructional Assistant	3970 – Reimbursement from Outside Agency	0.49375 (School Day Only)	\$12,876 Full Year	7/1/15	Create a part-time 19.75 hour/week; School Day Only position.
Measure C	Site Technology Support Technician II	7606 – Measure C 2010 Series E	4.0 (260 day/year)	\$272,168 Full Year	7/1/15	Create four (4) full-time 40 hour/week; 12 month positions.
Measure C	Warehouse Attendant/Truck Driver	7606 – Measure C 2010 Series E	1.0 (260 day/year)	\$73,429 Full Year	7/1/15	Create a full-time 40 hour/week; 12 month position.
Monte Gardens Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.10 (217 day/year)	\$1978 Full Year	7/1/15	Increase a part-time; 10 month position from 4 to 8 hour/week.
Northgate High School	Secretary	0701 – Site Discretionary Funds	0.475 (217 day/year)	\$12,942 Full Year	7/1/15	Create a part-time 19 hour/week; 10 month position.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.475 (School Day Only)	\$13,127 Full Year	7/1/15	Create a part-time 19 hour/week; School Day Only position.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.50 (4 @ 0.375) School Day Only	\$39,325 Full Year	7/1/15	Create four (4) part-time 15 hour/week; School Day Only positions.

Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.25 (School Day Only)	\$6908 Full Year	7/1/15	Create a part-time 10 hour/week; School Day Only position.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.125 (School Day Only)	\$3454 Full Year	7/1/15	Create a part-time 5 hour/week; School Day Only position.
Strandwood Elementary	Instructional Assistant-Computer	3970 – 0.125 Reimbursement from Outside Agency 0301 – 0.25 Site Discretionary Funds	0.375 (School Day Only)	\$4315 Full Year	7/1/15	Create a part-time 15 hour/week; School Day Only position.
Strandwood Elementary	Senior Instructional Assistant	3970 – Reimbursement from Outside Agency	0.475 (School Day Only)	\$14,486 Full Year	7/1/15	Create a part-time 19 hour/week; School Day Only position.
Strandwood Elementary	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	0.2375 (School Day Only)	\$10,601 Full Year	7/1/15	Create a part-time 9.5 hour/week; 10 month position.
Transportation	Transportation Router Dispatcher	0928 – LCFF Regular Ed. Transportation	1.0 (261 day/year)	\$8063	2/1/15 (Retro)	Create a full-time 40 hour/week; 12 month position.
Valle Verde Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.35 (School Day Only)	\$10,642 Full Year	7/1/15	Create a part-time 14 hour/week; School Day Only position.
Valle Verde Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.225 (School Day Only)	\$6223 Full Year	7/1/15	Create a part-time 9 hour/week; School Day Only position.
Valle Verde Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.50 (4 @ 0.375) (School Day Only)	\$39,918 Full Year	7/1/15	Create four (4) part-time 15 hour/week; School Day Only position.
Valle Verde Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.35 (217 day/year)	\$23,440 Full Year	7/1/15	Create a part-time 14 hour/week; 10 month position.

Walnut Acres Elementary	Instructional Assistant	0301 – Site Discretionary Funds	0.4825 (School Day Only)	\$13,340 Full Year	7/1/15	Create a part-time 19.3 hour/week; School Day Only position
Walnut Acres Elementary	Instructional Assistant	0301 – Site Discretionary Funds	0.485 (School Day Only)	\$13,405 Full Year	7/1/15	Create a part-time 19.4 hour/week; School Day Only position.
Woodside Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.90 (3 @ 0.30) (School Day Only)	\$24,452 Full Year	7/1/15	Create three (3) part-time 12 hour/week; School Day Only positions.
Woodside Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	\$10,298 Full Year	7/1/15	Create a part-time 15 hour/week; School Day Only position.
Woodside Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.20 (217 day/year)	\$10,917 Full Year	7/1/15	Create a part-time 8 hour/week; 10 month position.
FUNDING CHANGE						
Bridge/Workability	School Office Manager	1050 – 0.25 Special Ed. Extended-Year Operating Budget 3826 – 0.50 Special Ed. Workability-State	0.75 (228 day/year)	\$15,575 \$53,715 Full Year	7/1/14 (Retro)	0.75 of a 1.0 FTE position has a funding source change from: 3122 – Special Ed. Part B Local Assistance To: 1050 – 0.25 Special Ed. Extended-Year Operating Budget and 3826 – 0.50 Special Ed. Workability-State
Meadow Homes Elementary	Site Technology Support Technician I	3727 – 0.10 Quality Education Investment Act (QEIA) 0930 – 0.375 LCFE Targeted Discretionary Funds	0.475 (217 day/year)	\$30,601 Full Year	7/1/15	Funding source will change for a part-time 19 hour/week; 217 day/year position from funding: 3070 – Title I – Part A To: 3727 – 0.10 (15/16 Fiscal Year) Quality Education

						Investment Act (QEIA) and 0930 – 0.375 (On-going) LCFF Targeted Discretionary Funds
Northgate High School	Campus Supervisor II	0930 – LCFF Targeted Discretionary Funds	0.25 (School Day Only)	\$11,565 Full Year	7/1/15	Funding source will change for a portion (0.25 FTE) of a full-time; School Day Only position from: 0701 – Site Discretionary Funds To: 0930 – LCFF Targeted Discretionary Funds
Ygnacio Valley Elementary	Community Service Assistant	0930 – LCFF Targeted Discretionary Funds	0.875 (School Day Only)	\$33,468 Full Year	7/1/15	Funding source will change for a part-time 35 hour/week; School Day Only position from funding: 3727 – Quality Education Investment Act (QEIA) To: 0930 – LCFF Targeted Discretionary Funds