

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MARCH 26, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
Delta View Elementary	Site Technology Support Technician II	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.20 217 day/year	(\$17,387) Full Year	7/1/18	Eliminate an 8 hour/week position.
Program 0301						
Delta View Elementary	Site Technology Support Technician II	Elementary School General Ed.	0.10 217 day/year	\$8,693 Full Year	7/1/18	Create a 4 hour/week position.
Program 0930						
Holbrook Elementary	Elementary Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.125 School Day Only	\$3,060 Full Year	3/27/18	Create a 5 hour/week position.
Program 0930						
Wren Avenue Elementary	Site Technology Support Technician I	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.4875 217 day/year	\$682	3/18/18	Extend layoff effective date from 3/12/18 to 3/18/18.
Program 7607						
Measure C	Senior Secretary	Measure C 2010 Series F	0.50 260 day/year	\$11,009 \$44,033 Full Year	4/11/18	Create ½ of a full-time position.
Program 8300						
Measure C	Senior Secretary	State School Building Fund- Proposition 55- Undistributed	0.50 260 day/year	\$11,009 \$44,033 Full Year	4/11/18	Create ½ of a full-time position.
Program 1000						
Special Education/Highlands	Special Education Assistant I/Classroom	Special Day Class – Schools Operating 1000	0.50 (School Day Only)	\$7,615 \$25,748 Full Year	3/27/18	Create a 20 hour/week position.

Program 1217						
Special Education	Physical Therapist	DIS PT – APE - OT	3.0 238 day/year	\$92,931 \$334,225 Full Year	3/27/18	Create three 40 hour/week positions.
GRAND TOTALS						
Program 0930			-0.20	(\$17,387) Full Year		
Program 0930			0.6125	\$3,742		
Program 0301			0.10	\$8,693 Full Year		
Program 7607			0.50	\$11,009 \$44,033 Full Year		
Program 8300			0.50	\$11,009 \$44,033 Full Year		
Program 1000			0.50	\$7,615 \$25,748 Full Year		
Program 1217			3.0	\$92,931 \$334,225 Full Year		
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Rio Vista Elementary	Site Technology Support Technician I	From: LCFF 0930 To: Title I – Part A 3070	0.25 School Day Only	± \$17,323 Full Year	7/1/18	Change funding for a 10 hour/week position from LCFF to Title I – Part A
Shore Acres Elementary	Community Service Assistant	From: LCFF 0930 To: Title I – Parent Involvement 3068	0.40 School Day Only	± \$31,043 Full Year	7/1/18	Change funding for a 16 hour/week position from LCFF to Title I – Parent Involvement