

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 18, 2015**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Crossroads HS	Child Attendant	3693 – Crossroads Headstart	0.4875 (School Day Only)	\$2079 \$13,860 Full Year	5/19/15	Create a part-time 19.5 hour/week; School Day Only position.
Crossroads HS	Child Attendant I	3693 – Crossroads Headstart	0.75 (School Day Only)	\$41,477 Full Year	7/1/15	Create a part-time 30 hour/week; School Day Only position.
Mountain View Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	\$9,339 Full Year	7/1/15	Create a part-time 15 hour/week; School Day Only position.
<b>FUNDING CHANGE</b>						
Special Education	Secretary	1500 – Support Services Operating Budget	0.75 (206 day/year)	\$36,418 Full Year	7/1/15	Funding source will change for a part-time 30 hour/week; 206 day/year position from funding: 3027 – Special Ed. IDEA Mental Health To: 1500 – Support Services Operating Budget
Special Education	Senior Account Clerk	1500 – Support Services Operating Budget	0.40 (260 day/year)	\$23,535 Full Year	7/1/15	Funding source will change for 16 hours of a 40 hour/week; 260 day/year position from funding: 3027 – Special Ed. IDEA Mental Health To: 1500 – Support Services Operating Budget