

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 13, 2020**

INCREASE/DECREASE POSITIONS

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09300						
School and Community Services	Senior Secretary	LCFF Supplemental	(0.20)	\$ (13,048)	7/1/2019	Eliminating position
				\$ (3,262)	4/14/2020	
School and Community Services	Senior Secretary	LCFF Supplemental	0.20	\$ 10,579	7/1/2019	Reduce work year from 260 days to 238 days
				\$ 3,003	4/14/2020	
Program 09310						
Chief Business Officer	District Safety Coordinator	LCFF Targeted Funds (Sal Only)	(0.25)	\$ (37,731)	7/1/2019	Position being moved from CBO to Legal in advance of board date
				\$ (9,433)	4/14/2020	
Program 16560						
Exec Dir Special Ed	Senior Account Clerk	EPSDT Medi-Cal	(0.875)	\$ (63,914)	7/1/2019	
				\$ (15,979)	4/14/2020	Eliminating Position
Exec Dir Special Ed	Senior Account Specialist	EPSDT Medi-Cal	0.875	\$ 62,336	7/1/2019	Job Reclassification/New Position
				\$ 17,318	4/14/2020	
Program 30700						
School and Community Services	Senior Secretary	Title I - Part A	(0.80)	\$ (52,194)	7/1/2019	Eliminating position
				\$ (13,048)	4/14/2020	
School and Community Services	Senior Secretary	Title I - Part A	0.80	\$ 42,315	7/1/2019	Reduce work year from 260 days to 238 days
				\$ 12,011	4/14/2020	
Program 31480						
General Counsel	Director of Risk Mgmt & Safety	Ttl IV Prt A SSAE	0.50	\$ 80,860	7/1/2019	Position being moved from CBO to Legal in advance of board date
				\$ 20,215	4/14/2020	
Chief Business Officer	District Safety Coordinator	Ttl IV Prt A SSAE	(0.50)	\$ (75,462)	7/1/2019	Position being moved from CBO to Legal in advance of board date
				\$ (18,866)	4/14/2020	
Program 36690						
Alliance In-House Mntl Health	Senior Account Clerk	Mntl Hlth Collab MediCal Prg	(0.50)	\$ (40,648)	7/1/2019	
				\$ (10,162)	4/14/2020	Eliminating Position
Alliance In-House Mntl Health	Senior Account Clerk	Mntl Hlth Collab MediCal Prg	0.50	\$ 40,648	7/1/2019	
				\$ 10,162	4/14/2020	Job Reclassification/New Position
Sunrise In-House Mntl Health	Senior Account Clerk	Mntl Hlth Collab MediCal Prg	(0.50)	\$ (40,648)	7/1/2019	
				\$ (10,162)	4/14/2020	Eliminating Position
Sunrise In-House Mntl Health	Senior Account Clerk	Mntl Hlth Collab MediCal Prg	0.50	\$ 40,648	7/1/2019	
				\$ 10,162	4/14/2020	Job Reclassification/New Position

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Ygnacio Valley High School	Secretary	Mntal Hlth Collab	(0.0625)	\$ (4,139)	7/1/2019	
		MediCal Prg		\$ (1,035)	4/14/2020	Eliminating Postion
Ygnacio Valley High School	Senior Account Clerk	Mntal Hlth Collab	0.0625	\$ 4,422	7/1/2019	
		MediCal Prg		\$ 1,106	4/14/2020	Eliminating Postion
B.A.S.E.S.	Secretary	Mntal Hlth Collab	(0.7500)	\$ (49,688)	7/1/2019	
		MediCal Prg		\$ (12,422)	4/14/2020	Eliminating Postion
B.A.S.E.S.	Senior Account Clerk	Mntal Hlth Collab	0.7500	\$ 53,086	7/1/2019	
		MediCal Prg		\$ 13,172	4/14/2020	Eliminating Postion
Plsnt Hill In-House Mentl	Secretary	Mntal Hlth Collab	(0.0625)	\$ (4,139)	7/1/2019	
		MediCal Prg		\$ (1,035)	4/14/2020	Eliminating Postion
Plsnt Hill In-House Mentl	Senior Account Clerk	Mntal Hlth Collab	0.0625	\$ 4,422	7/1/2019	
		MediCal Prg		\$ 1,106	4/14/2020	Eliminating Postion
Program 50240						
Chief Business Officer	District Safety Coordinator	Safety & Compliance	(0.25)	\$ (37,731)	7/1/2019	Position being moved from CBO to Legal in advance of board date
				\$ (9,433)	4/14/2020	
Program 50280						
General Counsel	Workers Compensation Liaison	General Counsel	1.0	\$ 80,760	7/1/2019	Moving vacant Position to Legal from HR
Program 50310						
General Counsel	Director of Risk Mgmt & Safety	Risk Mgmt/Benefit	0.50	\$ 80,860	7/1/2019	Position moved from CBO to Legal in advance of board date
				\$ 20,215	4/14/2020	
Program 50500						
Exec Dir Human Resources	Workers Compensation Liaison	Human Resources	(1.0)	\$ (80,760)	7/1/2019	Moving vacant Postion from HR to Legal
Program 51600						
Maintenance Building	Area Facility Manager	General Maintenance	(0.30)	\$ (27,978)	7/1/2019	Changing funding from unrestricted to restricted
				\$ (6,995)	3/24/2020	
Maintenance Building	Area Facility Manager	General Maintenance	0.80	\$ 74,608	7/1/2019	Changing funding from unrestricted to restricted
				\$ 18,652	3/24/2020	
Maintenance Building	Area Facility Manager	General Maintenance	(0.30)	\$ (30,269)	7/1/2019	Changing funding from unrestricted to restricted
				\$ (7,567)	3/24/2020	

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Maintenance Building	Area Facility Manager	General Maintenance	0.80	\$ 80,718 \$ 20,180	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Asst. Building & Ground Mgr.	General Maintenance	(0.10)	\$ (10,871) \$ (2,718)	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Asst. Building & Ground Mgr.	General Maintenance	0.80	\$ 86,967 \$ 21,742	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Grounds Equipment Operator	General Maintenance	0.8	\$ 52,703 \$ 13,595	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Grounds Equipment Operator	General Maintenance	0.8	\$ 60,809 \$ 15,202	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Grounds Sr. Leadworker	General Maintenance	0.8	\$ 112,118 \$ 28,029	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Program 52600						
Maintenance Building	Area Facility Manager	Custodial Administration	(0.70)	\$ (65,282) \$ (16,321)	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Area Facility Manager	Custodial Administration	0.20	\$ 18,652 \$ 4,663	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Area Facility Manager	Custodial Administration	(0.70)	\$ (70,628) \$ (17,657)	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Area Facility Manager	Custodial Administration	0.20	\$ 20,180 \$ 5,045	7/1/2019 3/24/2020	Changing funding from unrestricted to restricted
Maintenance Building	Asst. Building & Ground Mgr.	Custodial Administration	(0.90)	\$ (97,838)	7/1/2019	Changing funding from unrestricted to

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				\$ (24,460)	3/24/2020	restricted
Maintenance Building	Asst. Building & Ground Mgr.	Custodial Administration	0.20	\$ 21,742	7/1/2019	Changing funding from unrestricted to
				\$ 5,435	3/24/2020	restricted
Program 53600						
Operations	Grounds Equipment Operator	Landscape Work Section	(0.95)	\$ (62,584)	7/1/2019	Changing funding from unrestricted to
				\$ (16,144)	3/24/2020	restricted
Operations	Grounds Equipment Operator	Landscape Work Section	0.20	\$ 13,176	7/1/2019	Changing funding from unrestricted to
				\$ 3,399	3/24/2020	restricted
Operations	Grounds Equipment Operator	Landscape Work Section	(0.95)	\$ (72,210)	7/1/2019	Changing funding from unrestricted to
				\$ (18,053)	3/24/2020	restricted
Operations	Grounds Equipment Operator	Landscape Work Section	0.20	\$ 15,202	7/1/2019	Changing funding from unrestricted to
				\$ 3,801	3/24/2020	restricted
Operations	Grounds Sr. Leadworker	Landscape Work Section	(0.95)	\$ (133,140)	7/1/2019	Changing funding from unrestricted to
				\$ (33,285)	3/24/2020	restricted
Operations	Grounds Sr. Leadworker	Landscape Work Section	0.20	\$ 28,029	7/1/2019	Changing funding from unrestricted to
				\$ 7,007	3/24/2020	restricted
Program 55000						
Maintenance Building	Grounds Equipment Operator	Capital Outlay Staffing	(0.50)	\$ (3,294)	7/1/2019	Changing funding from unrestricted to
				\$ (850)	3/24/2020	restricted
Maintenance Building	Grounds Equipment Operator	Capital Outlay Staffing	(0.50)	\$ (3,801)	7/1/2019	Changing funding from unrestricted to
				\$ (950)	3/24/2020	restricted
Maintenance Building	Grounds Sr. Leadworker	Capital Outlay Staffing	(0.50)	\$ (7,007)	7/1/2019	Changing funding from unrestricted to

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				\$ (1,752)	3/24/2020	restricted
GRAND TOTALS						
		PROGRAM	FTE	COST	EFFECTIVE DATE	
Program 09300		LCFF Supplemental		\$ (2,469)	7/1/2019	
			(0.20)	\$ (259)	4/14/2020	
Program 09310		LCFF Targeted Funds (Sal Only)		\$ (37,731)	7/1/2019	
			(0.25)	\$ (9,433)	4/14/2020	
Program 16560		EPSDT Medi-Cal		\$ (1,578)	7/1/2019	
			-	\$ 1,339	4/14/2020	
Program 30700		Title I - Part A		\$ (9,879)	7/1/2019	
			-	\$ (1,037)	4/14/2020	
Program 31480		Title IV Prt A SSAE		\$ 5,398	7/1/2019	
			-	\$ 1,349	4/14/2020	
Program 36690		Mntal Hlth Collab Medi-Cal Prg		\$ 3,964	7/1/2019	
			-	\$ 892	4/14/2020	
Program 50240		Safety & Compliance		\$ (37,731)	7/1/2019	
			(0.25)	\$ (9,433)	4/14/2020	
Program 50280		General Counsel	1.0	\$ 80,760	7/1/2019	
Program 50310		Risk Mgmnt/Benefit		\$ 80,860	7/1/2019	
			0.5	\$ 20,215	4/14/2020	
Program 50500		Human Resources		\$ (80,760)	7/1/2019	
			(1.0)	\$ (80,760)	7/1/2019	
Program 51600		General Maintenance		\$ 398,805	7/1/2019	
			4.1	\$ 100,120	3/24/2020	
Program 52600		General Maintenance Custodial		\$ (173,174)	7/1/2019	
		Administration	(1.7)	\$ (43,295)	3/24/2020	
Program 53600		Landscape Work Section		\$ (211,527)	7/1/2019	
			(2.3)	\$ (53,275)	3/24/2020	
Program 55000		Capital Outlay Staffing		\$ (14,102)	7/1/2019	
			(1.5)	\$ (3,552)	3/24/2020	
			(1.55)	\$ 836	7/1/2019	
Total Classified Reductions				\$ (2)	3/24/2020	
				\$ 3,633	4/14/2020	