

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 14, 2015**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Dent/Equity & Disproportionality	Educational Consultant/Behavior Management Specialist	3141 – SD-CEIS 611 Local	-1.0 (261 day/year)	(\$118,414) (\$141,610) Full Year	9/15/15	Eliminate a full-time 40 hour/week; 12 month position.
Dent/Equity & Disproportionality	Educational Consultant/Behavior Management Specialist	3141 – SD-CEIS 611 Local	1.0 (238 day/year)	\$118,414 \$130,872 Full Year	9/15/15	Create a full-time 40 hour/week; 11 month position.
Dent/Technology & Information Services	Site Technology Support Technician II	5110 – Maintenance Administration	-1.0 (260 day/year)	(\$84,489) Full Year	7/1/15	Eliminate a full-time 40 hour/week; 12 month position.
Dent/Operational Services	Electrician	5170 – Mechanical Trades	1.0	\$70,610 \$84,469 Full Year	9/15/15	Create a full-time; 12 month position
Dent/Operational Services	Heating and A/C Mechanic	5170 – Mechanical Trades	2.0	\$141,220 \$168,938	9/15/15	Create two (2) full-time; 12 month positions.
Rio Vista Elementary	Site Technology Support Technician I	0930 – LCFF Targeted Discretionary Funds	0.85 (217 day/year)	\$56,317 Full Year	7/1/15	Create a part-time 34 hour/week; 10 month position.
Special Education/ District-wide	Educational Interpreter	1218 – D I S Supplemental Operating	-0.30 (School Day Only)	(\$18,129) Full Year	7/1/15	Eliminate a part-time 12 hour/week; School Day Only position.
Special Education/ El Dorado MS	Educational Interpreter	1218 – D I S Supplemental Operating	0.75 (School Day Only)	\$67,636 Full Year	7/1/15	Create a part-time 30 hour/week; School Day Only position.
Special Education/Oak Grove MS	Special Education/General Ed. Assistant III	Special Day Class – Schools Operating	0.125 (School Day Only)	\$6471 Full Year	7/1/15	Increase an existing part-time position to create a 32.5 hour/week position; School Day Only position.

Strandwood Elementary	Instructional Assistant-Computer	0930 – Local Control Funding Formula  0301 – Site Discretionary Funds	-0.275 (School Day Only)  -0.250 (School Day Only)	(\$7,984) Full Year  (\$7,258) Full Year	7/1/15	Decrease a current part-time 15 hour/week position which will leave a 5 hour/week; School Day Only position.
Student Services/School Linked Services	Secretary	3070 – 80% Title I – Part A  3835 – 20% Foster Youth Program	-1.0 (228 day/year)	(\$49,449) Full Year	9/15/15	Eliminate a full-time 40 hour/week; 10.5 month position.
Student Services/School Linked Services	Senior Secretary	3070 – 80% Title I – Part A  3835 – 20% Foster Youth Program	1.0 (260 day/year)	\$58,727 Full Year	9/15/15	Create a full-time 40 hour/week; 12 month position.
Valle Verde Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	-1.50 (School Day Only)	(\$39,917) Full Year	7/1/15	Eliminate four (4) 15 hour/week; School Day Only positions.
Valle Verde Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.90 (School Day Only)	\$50,562 Full Year	7/1/15	Create four (4) 19 hour/week; School Day Only positions.