

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JULY 13, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 07010						
Northgate High School	Site Tech II	Secondary School General Ed	(0.30000)	\$ (29,224)	8/1/2020	Eliminate vacant position
Program 08000						
Home and Hospital	Senior Typist Clerk	Continuation High General Education	(0.62500)	\$ (55,624)	8/1/2020	Eliminate per PARS 15% Non-replacement
Home and Hospital	High School Registrar	Continuation High General Education	0.25000	\$ 19,585	8/1/2020	Increase H/H Registrar based on PARS retirement
Program 09290						
Transportation	Special Ed Transport Assistant	LCFF Special Education Transportation	(0.62500)	\$ (52,208)	8/1/2020	Eliminate per PARS 15% Non-replacement
Program 09300						
El Monte Elementary	Community Service Assistant	LCFF Targeted Supplemental Grant	(0.60000)	\$ (25,795)	8/1/2020	Change in funding
Equity and Disproportionality	Senior Secretary	LCFF Targeted Supplemental Grant	(1.00000)	\$ (82,861)	7/1/2020	Eliminate per PARS 15% Non-replacement
Ygnacio Valley Elementary	Instructional Assistant	LCFF Targeted Supplemental Grant	1.46250	\$ 36,362	8/1/2020	Three Instructional Assistant will have .4875 FTE each
Program 09310						
Bancroft Elementary School	Instructional Assistant - Bilingual	LCFF Targeted Supplemental Grant (Salaries only)	(0.75000)	\$ (34,934)	8/1/2020	Eliminate per PARS 15% Non-replacement
Program 21350						
El Dorado MS	Instructional Media Assistant	Traveling Library Services	(0.12000)	\$ (10,594)	8/1/2020	Eliminate per PARS 15% Non-replacement
Foothill MS	Instructional Media Assistant	Traveling Library Services	(0.12000)	\$ (10,594)	8/1/2020	Eliminate per PARS 15% Non-replacement
Oak Grove MS	Instructional Media Assistant	Traveling Library Services	(0.12000)	\$ (10,594)	8/1/2020	Eliminate per PARS 15% Non-replacement
Pine Hollow MS	Instructional Media Assistant	Traveling Library Services	(0.12000)	\$ (10,594)	8/1/2020	Eliminate per PARS 15% Non-replacement
Sequoia MS	Instructional Media Assistant	Traveling Library Services	(0.12000)	\$ (10,594)	8/1/2020	Eliminate per PARS 15% Non-replacement
Program 29100						
Operations	Principal Clerk	Community Services General	(1.00000)	\$ (98,995)	7/1/2020	Eliminate per PARS 15% Non-replacement
Operations	Secretary	Community Services General	1.00000	\$ 57,008	7/1/2020	Replacing position to better align work duties
Operations	Senior Typist Clerk	Community Services General	(1.00000)	\$ (82,008)	7/1/2020	Replacing position to better align work duties
Program 30680						
Diablo Community Day	Community Service Assistant	Title I - Parent Involvement	(0.10000)	\$ (5,446)	8/1/2020	Eliminate position
Program 30700						
El Monte Elementary School	Community Service Assistant	Title I - Part A	0.60000	\$ 25,795	8/1/2020	Change in funding
Program 38710						
After School Program	Senior Secretary	After School Program Cohort 1	(1.00000)	\$ (65,252)	7/1/2020	Eliminate per PARS 15% Non-replacement
Program 39700						
Strandwood Elementary	Senior Instructional Assistant	Reimbursement from outside agency	0.95000	\$ 35,754	8/1/2020	Create position - One Year Only
Strandwood Elementary	Senior Instructional Assistant	Reimbursement from outside agency	0.15000	\$ 6,419	8/1/2020	Create position - One Year Only
Valhalla Elementary	Instructional Assistant	Reimbursement from outside agency	1.12500	\$ 45,056	8/1/2020	Re-create Position - One Year Only
Valhalla Elementary	Instructional Assistant	Reimbursement from outside agency	0.25000	\$ 10,045	8/1/2020	Re-create Position - One Year Only
Program 50320						
Fiscal Services	Intermediate Account Clerk	Budget & Fiscal Services	(1.00000)	\$ (57,008)	7/1/2020	Eliminate vacant position
Fiscal Services	Director of Budget	Budget & Fiscal Services	(1.00000)	\$ (155,806)	7/1/2020	Position replaced by Chief Accountant
Program 50330						
Technology and Innovation Services	Director of Tech. & Innovation	Technology & Information Services	(0.10000)	\$ (17,242)	7/1/2020	Change in funding

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Program 50450						
Director Student Services	Secretary	Student Services	(1.00000)	\$ (57,008)	7/1/2020	Eliminate per PARS 15% Non-replacement
Program 51100						
Maintenance Building	Director of Tech. & Innovation	Maintenance Administration	0.10000	\$ 17,242	7/1/2020	Change in funding
Program 51700						
Maintenance Building	Electrician	Mechanical Trades	(1.00000)	\$ (82,312)	7/1/2020	Eliminate vacant position
Program 52600						
Maintenance Building	Travelling Custodian	Custodial Administration	(1.00000)	\$ (57,144)	7/1/2020	Eliminate vacant position
Meadow Homes Elementary	Custodian PM	Custodial Administration	0.20000	\$ 13,554	7/1/2020	Change in funding
Riverview Middle School	Custodian PM	Custodial Administration	(0.50000)	\$ (33,694)	7/1/2020	Eliminate because no longer providing custodial services to Riverview Clinic
Shore Acres Elementary	Custodian PM	Custodial Administration	(0.20000)	\$ (13,554)	7/1/2020	
Program 79010						
Loma Vista Center	Secretary	Administration	(0.06000)	\$ (2,836)	7/1/2020	Eliminate position
Loma Vista Center	Campus Supervisor	Administration	(0.06000)	\$ (2,445)	8/1/2020	Eliminate position
Program 79790						
Loma Vista Center	Secretary	Adult Ed Block Grant Program	(0.24000)	\$ (11,334)	7/1/2020	Eliminate position
Loma Vista Center	Campus Supervisor	Adult Ed Block Grant Program	(0.24000)	\$ (9,780)	8/1/2020	Eliminate position
GRAND TOTALS						
		PROGRAM	FTE	COST	EFFECTIVE DATE	
Program 07010		Secondary School General Ed	(0.30000)	\$ (29,224)	8/1/2020	
Program 08000		Continuation High General Education	(0.37500)	\$ (36,039)	8/1/2020	
Program 09290		LCFF Special Education Transportation	(0.62500)	\$ (52,208)	8/1/2020	
Program 09300		LCFF Targeted Supplemental Grant	0.86250	\$ 10,567	8/1/2020	
			(1.00000)	\$ (82,861)	7/1/2020	
Program 09310		LCFF Targeted Supplemental Grant (Salaries only)	(0.75000)	\$ (34,934)	8/1/2020	
Program 21350		Traveling Library Services	(0.60000)	\$ (52,970)	8/1/2020	
Program 29100		Community Services General	(1.00000)	\$ (123,995)	7/1/2020	
Program 30680		Title I - Parent Involvement	(0.10000)	\$ (5,446)	8/1/2020	
Program 30700		Title I - Part A	0.60000	\$ 25,795	8/1/2020	
Program 38710		After School Program Cohort 1	(1.00000)	\$ (65,252)	7/1/2020	
Program 39700		Reimbursement from outside agency	2.47500	\$ 97,274	8/1/2020	
Program 50320		Budget & Fiscal Services	(2.00000)	\$ (212,814)	7/1/2020	
Program 50330		Technology & Information Services	(0.10000)	\$ (17,242)	7/1/2020	
Program 50450		Student Services	(1.00000)	\$ (57,008)	8/1/2020	
Program 51100		Maintenance Administration	0.10000	\$ 17,242	7/1/2020	
Program 51700		Mechanical Trades	(1.00000)	\$ (82,312)	7/1/2020	
Program 52600		Custodial Administration	(1.50000)	\$ (90,838)	7/1/2020	
Program 79010		Administration	(0.06000)	\$ (2,836)	7/1/2020	
			(0.06000)	\$ (2,445)	8/1/2020	
Program 79790		Adult Ed Block Grant Program	(0.24000)	\$ (11,334)	7/1/2020	

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			(0.24000)	\$ (9,780)	8/1/2020	
Total Classified Adjustments			(7.91250)	\$ (818,660)		