

EDUCATOR EFFECTIVENESS

SPENDING PLAN

Activity	Possible Expenditures	Proposed Budget
Beginning teacher and administrator support and mentoring, including, but not limited to, programs that support new teacher and administrator ability to teach or lead effectively and to meet induction requirements.	Coaches- 8 FTE	\$800,000
	Professional development, coaching, and support services for teachers who have been identified as needing improvement or additional support.	\$200,000
Professional development for classified staff, teachers, and administrators that is aligned to high quality instruction and to the state content standards.	Coaches- 2 FTE	\$5,000
	Conferences and substitutes for teachers needing support	\$600,000
	Training and professional development	\$300,000
Activities to promote educator quality and effectiveness including, but not limited to, training on mentoring and coaching and how to support effective teaching and learning.	Summer Learning Academy	\$520,000
	Site-based PD (\$16 per ADA)	\$20,000
Activities to promote educator quality and effectiveness including, but not limited to, training on mentoring and coaching and how to support effective teaching and learning.	Leadership/ Management Training	\$57,173
	Coaching & mentoring professional development	\$2,502,173
TOTAL		\$2,502,173

* Funding must be spent by June 30, 2018