

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 13, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air Elementary	Campus Supervisor	3070 – Title I-Part A	-0.875 (School Day Only)	(\$18,227) (\$34,743) Full Year	2/14/17	Eliminate a vacant part-time 35 hour/week position.
Riverview Middle	Community School Coordinator	0930 – LCFF Targeted Supplemental Grant	-1.0 (School Day Only)	(\$57,241) Full Year	8/1/16	Eliminate a full-time 40 hour/week position.
Riverview Middle	Community School Coordinator	3068 – Title I-Parent Involvement	1.0 (School Day Only)	\$57,241	8/1/16	Create a full-time 40 hour/week position.