

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 24, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Meadow Homes Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.60	\$17,863	7/1/15	Additional support needed.
Westwood Elementary	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds 0931	.20	\$16,026	7/1/15	Additional support needed.
Wren Avenue Elementary	Psych Intern	Elementary Site Discretion Account 0301	.40	\$11,909	7/1/15	Additional support needed.
Diablo View Middle	Teacher	Reimburse from Outside Agency 3970	.34	\$26,910	7/1/15	Additional support needed.
Oak Grove Middle	Teacher Coach Specialist	School Improvement Grant (SIG) – Cohort 2 3083	.67	\$52,565	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Oak Grove Middle	Librarian	School Improvement Grant (SIG) – Cohort 2 3083	.40	\$32,575	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Oak Grove Middle	Vice Principal	School Improvement Grant (SIG) – Cohort 2 3083	1.0	\$115,077	7/1/15	Additional support needed. Able to restore administrative position due to SIG grant extension. This is for the 2015-2016 school year ONLY.
Oak Grove Middle	Teacher	Quality Education Investment Act (QEIA) 3727	.34	\$24,821	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Valley View Middle	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$5,594)	7/1/15	Vacant position.
Concord High	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$15,691)	7/1/15	Vacant position.
Concord High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$15,691)	7/1/15	Vacant position.

District Wide	Teacher	Secondary School General Education Program 0700	5.0	\$392,280	7/1/15	Additional support needed.
Executive Director Instructional Support	Vice Principal	School Improvement Grant (SIG) – Cohort 2 3083	1.0	\$121,936	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Executive Director Operations	Program Specialist Educational Technology	School Improvement Grant (SIG) – Cohort 2 3083	1.0	\$112,037	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.