

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MARCH 7, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Crossroads	Early Childhood Attendant	0930 – LCFF Targeted Discretionary Funds	-0.4875 (School Day Only)	(\$3810) (\$9525) Full Year	3/8/16	Eliminate a part-time 19.5 hour/week position.
Crossroads	Early Childhood Attendant II	0930 – LCFF Targeted Discretionary Funds	0.4875 (School Day Only)	\$6043 \$15,108 Full Year	3/8/16	Create a part-time 19.5 hour/week position.
Special Education/Bridge	Special Education/General Education Assistant III	1653 – Bridge Program Operating	0.75 (School Day Only)	\$21,650 \$49,766 Full Year	3/8/16	Create a part-time 30 hour/week position.
FUNDING CHANGE						
Oak Grove MS	Campus Supervisor II	0974 – Transitional Quality Education Investment Act (QEIA)	0.3125 (School Day Only)	\$13,415 \$14,776 Full Year	10/14/15	Funding source will change for 12.5 hour/week of a 35 hour/week position from: 3727 – Quality Education Investment Act (QEIA) To: 0974 – Transitional QEIA
Oak Grove MS	Community School Coordinator	3070 – Title I – Part A	1.0 (217 day/year)	\$65,222 \$10,250 Full Year	7/1/15	Funding source will change for a full-time position from: 0930 – LCFF Targeted Discretionary Funds To: 3070 – Title I-Part A