

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JANUARY 11, 2016**

| <b>INCREASE/DECREASE POSITIONS</b>          |  |   |            |             |                       |  |
|---|--|---|------------|-------------|-----------------------|--|
| <b>SCHOOL/DEPARTMENT</b>                    | <b>POSITION</b>                                    | <b>PROGRAM</b>  | <b>FTE</b> | <b>COST</b> | <b>EFFECTIVE DATE</b> | <b>NOTES</b>   |
| District Wide                               | Teacher  | High School Support 5044  | .10        | \$5,734     | 12/3/15               | Additional support needed to assist students to complete Math units. This is for the 2015-2016 school year ONLY.     |
| Prospect                                    | Teacher  | Local Control Funding Formula (LCFF) Supplemental Grant 0930  | .10        | \$5,734     | 12/3/15               | Additional support needed to assist students to complete Math units. This is for the 2015-2016 school year ONLY.     |
| Special Education – Post-Secondary – Bridge | Program Specialist Special Education Extended Year | Support Services Operating Budget 1500  | (.86)      | (\$109,831) | 9/15/15               | Change position from Program Specialist Special Education Extended Year to Program Specialist Special Education.     |
| Workability                                 | Program Specialist Special Education Extended Year | Special Education Workability – State 3826  | (.14)      | (\$17,879)  | 9/15/15               | Change position from Program Specialist Special Education Extended Year to Program Specialist Special Education.     |
| <b>FUNDING CHANGE</b>                       |  |   |            |             |                       |  |
| <b>SCHOOL/DEPARTMENT</b>                    | <b>POSITION</b>                                    | <b>PROGRAM</b>  | <b>FTE</b> | <b>COST</b> | <b>EFFECTIVE DATE</b> | <b>NOTES</b>   |
| Ygnacio Valley Elementary                   | Teacher  | From: Local Control Funding Formula (LCFF) Supplemental Grant 0930 (.20 FTE)<br>To: Title I 3070 .20 FTE                              | .20        | \$22,295    | 8/20/15               | Change funding from Local Control Funding Formula (LCFF) Supplemental Grant to Title I.                              |
| Riverview Middle                            | Teacher  | From: Quality Education Investment Act (QEIA) 3727 (3.0 FTE)<br>To: Transitional Quality Education Investment Act (QEIA) 0974 3.0 FTE | 3.0        | \$255,965   | 7/1/15                | Change funding from Quality Education Investment Act (QEIA) to Transitional Quality Education Investment Act (QEIA). |