

Overview of a Facility Master Plan

A Facility Master Plan will provide a roadmap for the maintenance, and development of facilities in order to support the goals and strategies of the District.

The Facility Master Plan will:

- Provide a long term strategy for facilities improvement, renovation, replacement, and new construction
- Identify current and future facility utilization levels and needs, including needs related to fire and life safety, playground safety, structural, seismic, access compliance, energy, and infrastructure issues
- Develop facilities to anticipate the future needs of students and staff
- Develop district-wide educational specifications that will meet both the short and long term educational and facility goals of the district
- Prepare a comprehensive list of projects to meet the projected needs of enrollment in the future
- Prepare a comprehensive list of projects to support and enhance the District's educational goals
- Identify the cost of the comprehensive list of projects for prioritizing
- Define a financial and action strategy for implementation of short and long-term facility projects

As a large district with multiple school sites and centers, MDUSD will include our community in the decision-making process.

PROCESS (occurs after a firm is awarded the contract)

A Working Group (Facilities Committee - plus additional staff, and community members (not all inclusive)) will guide the development of the Facilities Master Plan in a process that is Comprehensive, Actionable, Participatory and Transparent. This group is an advisory committee made up of certificated staff, classified staff, administrators and community members. The Working Group follows this proposed process:

- **NEEDS** – Analyze existing facilities and identify needs
- **OPTIONS** - Consider a variety of options based on these needs
- **RECOMMENDATION** - Develop a recommended solution to address the needs