



MT. DIABLO UNIFIED SCHOOL DISTRICT
JAMES W. DENT EDUCATION CENTER
 1936 Carlotta Drive
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Fiscal Calendar - 2022

MONTH	ACTIVITY
January 2022	<ul style="list-style-type: none"> - 2020/2021 Audit Report - 2022/2023 Governor's Proposed Budget - 2022/2023 Preliminary Enrollment Projections - 2022/2023 Staffing and Budget Assumptions - Review current enrollment and projections for Fall 2022 - Budget Advisory Committee Meeting
February 2022	<ul style="list-style-type: none"> - Budget Advisory Committee Meeting - Staffing/Layoff Actions reviewed - certificated/classified
March 2022	<ul style="list-style-type: none"> - MDUSD 2021/2022 Second Interim Report - Budget Advisory Committee Meeting
April 2022	<ul style="list-style-type: none"> - 2022/2023 Budget Development Update (as needed)
May 2022	<ul style="list-style-type: none"> - 2022/2023 Governor's May Revise - 2022/2023 Budget Development Update (as needed) - 2021/2022 Third Interim Report (if needed) - Budget Advisory Committee Meeting
June 2022	<ul style="list-style-type: none"> - 2022/2023 LCAP/Budget Public Hearing - 2022/2023 LCAP/Budget Approved - Budget Advisory Committee Meeting
July 2022	<ul style="list-style-type: none"> - 2022/2023 LCAP/Budget to Contra Costa COE - July 1st
August 2022	<ul style="list-style-type: none"> - Review start of year enrollment
September 2022	<ul style="list-style-type: none"> - 2021/2022 Unaudited Actuals Report - Budget Advisory Committee Meeting
October 2022	<ul style="list-style-type: none"> - Review current enrollment and Average Daily Attendance rate - CBEDS Reporting - Budget Advisory Committee Meeting
November 2022	<ul style="list-style-type: none"> - Review current enrollment and Average Daily Attendance rate - Budget Advisory Committee Meeting
December 2022	<ul style="list-style-type: none"> - 2022/2023 First Interim Budget Report - 2023 Fiscal Calendar - Review current enrollment and Average Daily Attendance rate - Budget Advisory Committee Meeting