

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 23, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Walnut Acres Elementary	School Counselor	Elementary Site Discretion Account 0301	.10	\$8,449	7/1/14	Additional support needed
Northgate High	Vice Principal	Secondary School General Education 0700	1.0	(\$63,091)	2/1/15	Position being eliminated to create School Counselor position
Northgate High	School Counselor	Secondary School General Education 0700	1.0	\$42,998	2/1/15	New position
Ygnacio Valley High	Teacher	Title I 3070	.20	\$15,254	7/1/14	Additional support needed
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Crossroads	Psychologist	From: Local Control Funding Formula (LCFF) Supplemental Grant 0930 (.20 FTE) To: Crossroads FACT 3692 (.20 FTE)	.20	\$49,019	7/1/14	Funding source changed from Local Control Funding Formula (LCFF) Supplemental Grant to Crossroads FACT
Loma Vista Adult Education Center	Director College Career and Adult Education	From: Administration 7901 (.94 FTE) Vocational Education Act (VEA) Title II – Part C 3201 (.06 FTE) To: Administration (.80 FTE) Vocational Education Act (VEA) Title II – Part C 3201 (.04 FTE) Student Achievement and School Support 2010 (.16 FTE)	1.0	\$153,658	7/1/14	Funding change to align with job responsibilities due to district re-organization