

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, DECEMBER 7, 2015**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Bel Air Elementary	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.4875 (School Day Only)	\$6111 \$10,054 Full Year	12/8/15	Create a part-time 19.5 hour/week position.
Special Education	Occupational Therapist	1218 – DIS – Supplemental Operating	1.0 (261 day/year)	\$70,465 \$119,399 Full Year	12/8/15	Create a full-time 40 hour/week DMA position.
<b>FUNDING CHANGE</b>						
Willow Creek Assessment Center	Intermediate Typist Clerk	0931 – LCFF Targeted (Salary Only) Funds	0.80 (228 day/year)	\$54,851 Full Year	7/1/15	Funding source will change to reflect duties related to CELDT from: 3164 – Title III LEP Student To: 0931 – LCFF Targeted (Salary Only) Funds