

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 12, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Meadow Homes Elementary	Librarian	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	\$15,691	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Meadow Homes Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	.50	\$42,815	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Meadow Homes Elementary	Teacher Intervention	Quality Education Investment Act (QEIA) 3727	(1.0)	(\$112,252)	7/1/15	Position eliminated to create 1.0 FTE Teacher Coach Specialist position.
Meadow Homes Elementary	Teacher Coach Specialist	Quality Education Investment Act (QEIA) 3727	1.0	\$113,104	7/1/15	This position is being created by eliminating the Teacher Intervention position. This new position is for the 2015-2016 school year ONLY.
Meadow Homes Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.50)	(\$51,397)	7/1/15	Position eliminated to create .50 FTE Teacher Coach Specialist position.
Meadow Homes Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.50	\$51,397	7/1/15	This position is being created by eliminating the .50 FTE Teacher Intervention position. This new position is for the 2015-2016 school year ONLY.
Sun Terrace Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.60)	(\$53,800)	7/1/15	Vacant position.
Diablo View Middle	Vice Principal	Secondary School General Education Program 0700	(.20)	(\$24,387)	7/1/15	Vacant position.
Northgate High	Teacher	Reimbursement from Outside Agency 3970	(.60)	(\$47,074)	7/1/15	Vacant position.