

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 12, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0301						
Fair Oaks Elementary	Teacher	Elementary Site Discretion Account 0301	(.17)	(\$22,415)	7/1/17	To clarify Federal Time Accounting, FTE needed to be eliminated from this funding source.
Highlands Elementary	Intervention Teacher	Elementary Site Discretion Account 0301	(.50)	(\$41,125)	7/1/17	Vacant position.
Program 0700						
Pleasant Hill Middle	Vice Principal	Secondary School General Education Program 0700	(.40)	(\$23,232)	2/1/18	Vacant position.
Concord High	Vice Principal	Secondary School General Education Program 0700	(.60)	(\$37,017)	2/1/18	Vacant position.
Program 0930						
Sun Terrace Elementary	Intervention Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.10)	(\$8,225)	7/1/17	Vacant position.
Oak Grove Middle	Vice Principal	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.50)	(\$29,154)	2/1/18	Vacant position.
Program 0931						
Diablo Day	Intervention Teacher	Local Control Funding Formula (LCFF) Targeted Funds 0931	(.60)	(\$22,699)	2/1/18	Vacant position.
Middle College	Administrator	Local Control Funding Formula (LCFF) Targeted Funds 0931	(.50)	(\$33,293)	2/1/18	Vacant position.

Program 3070						
Bel Air Elementary	Program Specialist Site Based	Title I 3070	(1.0)	(\$56,412)	2/1/18	Position eliminated per Site Council.
Fair Oaks Elementary	Intervention Teacher	Title I 3070	.17	\$22,415	7/1/17	To clarify Federal Time Accounting, this FTE needed to be created from this funding source.
GRAND TOTALS						
Program 0301			(.67)	(\$63,540)		
Program 0700			(1.0)	(\$60,249)		
Program 0930			(.60)	(\$37,379)		
Program 0931			(1.10)	(\$55,992)		
Program 3070			(.83)	(\$33,997)		