

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
176	0301	10	1150	Substitutes - Certificated	02NONPC	2,137.00	480.00	-	480.00
176	0301	41	2200	Classified Support	01PC	13,750.00	5,500.00	5,500.00	11,000.00
176	0301	39	2410	Overtime - Cler/Tech/Other	02NONPC	-	384.80	-	384.80
176	0301	39	2460	Extra Pay - Cler/Tech/Other	02NONPC	-	15.54	-	15.54
176	0301	39	3252	PERS - Classified - Hourly	02NONPC	-	1.84	-	1.84
176	0301	41	3322	Fed Medicare - Classified	01PC	200.00	79.75	79.75	159.50
176	0301	41	3332	PARS - Classified	01PC	516.00	206.25	206.25	412.50
176	0301	39	3352	Soc Sec - Classified - Hrly	02NONPC	-	24.82	-	24.82
176	0301	39	3362	Fed Medicare- Classified -Hrly	02NONPC	-	5.81	-	5.81
176	0301	41	3502	SUI - Classified	01PC	7.00	2.75	2.75	5.50
176	0301	39	3552	SUI - Classified - Hourly	02NONPC	-	0.20	-	0.20
176	0301	41	3602	Workers Comp - Classified	01PC	414.00	165.55	165.55	331.10
176	0301	39	3652	WCI - Classified - Hourly	02NONPC	-	12.05	-	12.05
176	0301	10	4210	Books Other Than Textbooks	02NONPC	-	400.37	-	400.37
176	0301	37	4210	Books Other Than Textbooks	02NONPC	2,500.00	-	-	-
176	0301	10	4300	Materials and Supplies	02NONPC	2,903.00	16,509.94	3,948.21	20,458.15
176	0301	37	4300	Materials and Supplies	02NONPC	934.00	104.46	106.23	210.69
176	0301	39	4300	Materials and Supplies	02NONPC	1,500.00	-	-	-
176	0301	43	4300	Materials and Supplies	02NONPC	-	-	-	-
176	0301	10	4315	Holding Account (no expenses)	02NONPC	2,976.00	-	-	-
176	0301	10	4325	Materials Carryover	02NONPC	6,028.92	-	-	-
176	0301	10	4400	Furniture & Equipment 500-9999	02NONPC	-	-	-	-
176	0301	10	5210	Conferences	02NONPC	2,500.00	-	718.00	718.00
176	0301	39	5210	Conferences	02NONPC	2,000.00	-	-	-
176	0301	10	5712	Print Shop - Trsf w/in fund	02NONPC	-	292.80	-	292.80
176	0301	39	5712	Print Shop - Trsf w/in fund	02NONPC	-	67.69	-	67.69
176	0301	10	5800	Independent Services Contracts	02NONPC	-	648.00	3,352.00	4,000.00
176	0301	10	5885	Software License/Maintenance	02NONPC	3,000.00	1,111.70	2,011.59	3,123.29
176	0301	10	5965	Postage	02NONPC	-	657.19	-	657.19
176	0301	39	5965	Postage	02NONPC	1,000.00	-	-	-
						42,365.92			42,761.84